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From: Budget Committee

To: Permanent Representatives Committee/Council

Subject: Draft general budget of the European Union for the financial year 2021:
Council position

- *Technical annex (European Commission expenditure - Detailed figures by policy area)*

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SECTION III - COMMISSION

Title 01 — Research and Innovation

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 01 — Research and Innovation		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 01 — Research and Innovation													
01 01	Support administrative expenditure of the "Research and Innovation" Cluster													
01 01 01	Support expenditure for "Horizon Europe"													
01 01 01 01	Expenditure related to officials and temporary staff implementing "Horizon Europe" — Indirect research		NDA	1.0	163 695 814	163 695 814					NDA	1.0	163 695 814	163 695 814
01 01 01 02	External personnel implementing "Horizon Europe" — Indirect research		NDA	1.0	47 193 929	47 193 929					NDA	1.0	47 193 929	47 193 929
01 01 01 03	Other management expenditure for "Horizon Europe" — Indirect research		NDA	1.0	347 190 274	347 190 274					NDA	1.0	347 190 274	347 190 274
01 01 01 11	Expenditure related to officials and temporary staff implementing "Horizon Europe" — Direct research		NDA	1.0	149 870 000	149 870 000					NDA	1.0	149 870 000	149 870 000
01 01 01 12	External personnel implementing "Horizon Europe" — Direct research		NDA	1.0	35 536 000	35 536 000					NDA	1.0	35 536 000	35 536 000
01 01 01 13	Other management expenditure for "Horizon Europe" — Direct research		NDA	1.0	67 826 593	67 826 593					NDA	1.0	67 826 593	67 826 593
01 01 01 61	European Research Council Executive Agency — Contribution from "Horizon Europe"		NDA	1.0	p.m.	p.m.					NDA	1.0	p.m.	p.m.
01 01 01 62	Research Executive Agency — Contribution from "Horizon Europe"		NDA	1.0	p.m.	p.m.					NDA	1.0	p.m.	p.m.
01 01 01 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from "Horizon Europe"		NDA	1.0	p.m.	p.m.					NDA	1.0	p.m.	p.m.
01 01 01 64	Innovation and Networks Executive Agency — Contribution from "Horizon Europe"		NDA	1.0	p.m.	p.m.					NDA	1.0	p.m.	p.m.
01 01 02	Support expenditure for the "Euratom Research and Training Programme"													
01 01 02 01	Expenditure related to officials and temporary staff implementing the "Euratom Research and Training Programme" — Indirect research		NDA	1.0	6 612 585	6 612 585					NDA	1.0	6 612 585	6 612 585
01 01 02 02	External personnel implementing the "Euratom Research and Training Programme" — Indirect research		NDA	1.0	270 614	270 614					NDA	1.0	270 614	270 614
01 01 02 03	Other management expenditure for the "Euratom Research and Training Programme" — Indirect research		NDA	1.0	1 846 042	1 846 042					NDA	1.0	1 846 042	1 846 042
01 01 02 11	Expenditure related to officials and temporary staff implementing the "Euratom Research and Training Programme" — Direct research		NDA	1.0	58 081 000	58 081 000					NDA	1.0	58 081 000	58 081 000
01 01 02 12	External personnel implementing the "Euratom Research and Training Programme" — Direct research		NDA	1.0	10 664 000	10 664 000					NDA	1.0	10 664 000	10 664 000
01 01 02 13	Other management expenditure for the "Euratom Research and Training Programme" — Direct research		NDA	1.0	30 239 259	30 239 259					NDA	1.0	30 239 259	30 239 259
01 01 03	Support expenditure for the "International Thermonuclear Experimental Reactor"													
01 01 03 01	Expenditure related to officials and temporary staff implementing "ITER"		NDA	1.0	5 205 000	5 205 000					NDA	1.0	5 205 000	5 205 000
01 01 03 02	External personnel implementing "ITER"		NDA	1.0	196 000	196 000					NDA	1.0	196 000	196 000
01 01 03 03	Other management expenditure for "ITER"		NDA	1.0	1 850 000	1 850 000					NDA	1.0	1 850 000	1 850 000
	Total Chapter 01 01				926 277 110	926 277 110							926 277 110	926 277 110
01 02	Horizon Europe													
01 02 01	Excellent Science (Pillar I)													
01 02 01 01	European Research Council		DA	1.0	2 049 643 016	10 644 657	DA	1.0	- 135 651 034	- 704 493	DA	1.0	1 913 991 982	9 940 164
01 02 01 02	Marie Skłodowska-Curie actions		DA	1.0	833 420 883	145 808 900	DA	1.0	- 55 158 095	- 9 650 036	DA	1.0	778 262 788	136 158 864
01 02 01 03	Research infrastructures		DA	1.0	294 148 708	5 207 957	DA	1.0	- 19 467 574	- 344 677	DA	1.0	274 681 134	4 863 280
01 02 02	Global challenges and European industrial competitiveness (Pillar II)													
01 02 02 10	Cluster Health		DA	1.0	943 726 762	62 740 735	DA	1.0	- 62 458 443	- 4 152 355	DA	1.0	881 268 319	58 588 380
01 02 02 20	Cluster Culture, Creativity and Inclusive Society		DA	1.0	343 173 036	21 529 562	DA	1.0	- 22 712 139	- 1 424 886	DA	1.0	320 460 897	20 104 676
01 02 02 30	Cluster Civil Security for Society		DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 01 — Research and Innovation	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
01 02 02 31	Cluster Civil Security for Society — Cybersecurity Centre joint undertaking (CYBER)	DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
01 02 02 40	Cluster Digital, Industry and Space	DA	1.0	1 838 428 284	181 917 598	DA	1.0	- 121 672 260	- 12 039 809	DA	1.0	1 716 756 024	169 877 789
01 02 02 50	Cluster Climate, Energy and Mobility	DA	1.0	1 838 428 284	26 636 825	DA	1.0	- 121 672 260	- 1 762 899	DA	1.0	1 716 756 024	24 873 926

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 01 — Research and Innovation		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
01 02 02 60	Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment		DA	1.0	1 226 451 688	23 134 998	DA	1.0	- 81 169 959	- 1 531 138	DA	1.0	1 145 281 729	21 603 860
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre		DA	1.0	38 536 734	14 128 362	DA	1.0	- 2 550 467	- 935 054	DA	1.0	35 986 267	13 193 308
01 02 03	Innovative Europe (Pillar III)													
01 02 03 01	European Innovation Council		DA	1.0	1 225 618 852	209 022 348	DA	1.0	- 81 114 840	- 13 833 676	DA	1.0	1 144 504 012	195 188 672
01 02 03 02	European Innovation Ecosystems		DA	1.0	61 280 946	18 386 225	DA	1.0	- 4 055 742	- 1 216 851	DA	1.0	57 225 204	17 169 374
01 02 03 03	European Institute of Innovation and Technology (EIT)		DA	1.0	380 445 204	263 221 552	DA	1.0	- 25 178 914	- 17 420 729	DA	1.0	355 266 290	245 800 823
01 02 04	Widening Participation and Strengthening the European Research Area													
01 02 04 01	Widening Participation and Spreading Excellence		DA	1.0	208 355 053	59 835 910	DA	1.0	- 13 789 513	- 3 960 106	DA	1.0	194 565 540	55 875 804
01 02 04 02	Reforming and Enhancing the European R&I System		DA	1.0	49 024 725	3 409 564	DA	1.0	- 3 244 592	- 225 654	DA	1.0	45 780 133	3 183 910
01 02 05	Horizontal Operational Activities													
01 02 99	Completion of previous programmes and activities													
01 02 99 01	Completion of previous research programmes (prior to 2021)		DA	1.0	p.m.	8 006 405 601					DA	1.0	p.m.	8 006 405 601
	Total Chapter 01 02				11 453 219 847	9 108 661 504			- 758 005 713	- 72 950 340			10 695 214 134	9 035 711 164
01 03	Euratom Research and Training Programme													
01 03 01	Fusion Research and development		DA	1.0	102 364 137	96 224 627					DA	1.0	102 364 137	96 224 627
01 03 02	Nuclear Fission, safety and radiation protection (indirect actions)		DA	1.0	46 752 776	769 797					DA	1.0	46 752 776	769 797
01 03 03	Nuclear direct actions of the Joint Research Centre		DA	1.0	8 918 098	3 233 147					DA	1.0	8 918 098	3 233 147
01 03 99	Completion of previous programmes and activities													
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)		DA	1.0	p.m.	45 813 000					DA	1.0	p.m.	45 813 000
	Total Chapter 01 03				158 035 011	146 040 571							158 035 011	146 040 571
01 04	International Thermonuclear Experimental Reactor (ITER)													
01 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)		DA	1.0	856 743 023	256 691 694					DA	1.0	856 743 023	256 691 694
01 04 99	Completion of previous programmes and activities													
01 04 99 01	Completion of previous ITER programmes (prior to 2021)		DA	1.0	p.m.	349 696 000					DA	1.0	p.m.	349 696 000
	Total Chapter 01 04				856 743 023	606 387 694							856 743 023	606 387 694
01 20	Pilot projects, preparatory actions, prerogatives and other actions													
01 20 01	Pilot projects		DA	1.0	p.m.	5 791 505					DA	1.0	p.m.	5 791 505
01 20 02	Preparatory actions		DA	1.0	p.m.	5 780 130					DA	1.0	p.m.	5 780 130
01 20 03	Other actions													
01 20 03 01	Research programme for steel		DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
01 20 03 02	Research programme for coal		DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre		DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre		DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
01 20 03 05	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes		DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
01 20 99	Completion of previous programmes and activities													
01 20 99 01	Completion of previous supplementary HFR programmes (prior to 2020)		DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
	Total Chapter 01 20				p.m.	11 571 635							p.m.	11 571 635
	Total Title 01				13 394 274 991	10 798 938 514			- 758 005 713	- 72 950 340			12 636 269 278	10 725 988 174

Title 02 — European Strategic Investments

Title Chapter Article Item	Section III - Commission				1				2				3				
	Title 02 — European Strategic Investments				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021				
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Title 02 — European Strategic Investments																
02 01	Support administrative expenditure of the "European Strategic Investments" Cluster																
02 01 01	Support expenditure for "InvestEU"				NDA	1.0	563 513	563 513					NDA	1.0	563 513	563 513	
02 01 02	Support expenditure for the "Connecting Europe Facility"																
02 01 02 01	Support expenditure for the "Connecting Europe Facility — Transport"				NDA	1.0	7 200 000	7 200 000					NDA	1.0	7 200 000	7 200 000	
02 01 02 02	Support expenditure for the "Connecting Europe Facility — Energy"				NDA	1.0	5 000 000	5 000 000					NDA	1.0	5 000 000	5 000 000	
02 01 02 03	Support expenditure for the "Connecting Europe Facility — Digital"				NDA	1.0	8 200 000	8 200 000					NDA	1.0	8 200 000	8 200 000	
02 01 02 64	Innovation and Networks Executive Agency — Contribution from the "Connecting Europe Facility"				NDA	1.0	p.m.	p.m.					NDA	1.0	p.m.	p.m.	
02 01 03	Support expenditure for the "Digital Europe Programme"																
02 01 03 01	Support expenditure for the "Digital Europe Programme"				NDA	1.0	27 045 150	27 045 150					NDA	1.0	27 045 150	27 045 150	
02 01 03 64	Innovation and Networks Executive Agency — Contribution from the "Digital Europe Programme"				NDA	1.0	p.m.	p.m.					NDA	1.0	p.m.	p.m.	
02 01 04	Support expenditure for the "European Fund for Strategic Investments"				NDA	1.0	p.m.	p.m.					NDA	1.0	p.m.	p.m.	
	Total Chapter 02 01						48 008 663	48 008 663							48 008 663	48 008 663	
02 02	InvestEU Fund																
02 02 01	Guarantee for InvestEU				DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.	
02 02 02	InvestEU Guarantee - Provisioning of the Common Provisioning Fund				DA	1.0	404 322 000	200 036 000	DA	1.0	467 076 609	231 083 485	DA	1.0	871 398 609	431 119 485	
02 02 03	InvestEU Advisory Hub, Portal and accompanying measures				DA	1.0	72 658 000	38 172 000	DA	1.0	83 935 211	44 096 656	DA	1.0	156 593 211	82 268 656	
02 02 99	Completion of previous financial instruments - Provisioning of the Common Provisioning Fund																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the programme "Competitiveness of enterprises and small and medium-sized enterprises (COSME)" (prior to 2021) — Financial instruments				DA	1.0	p.m.	244 750 000					DA	1.0	p.m.	244 750 000	
02 02 99 02	Completion of the "Employment and Social Innovation (EaSI)" programme (prior to 2021) — Financial instruments under MicroFinance/Social entrepreneurship axis				DA	1.0	p.m.	32 000 000					DA	1.0	p.m.	32 000 000	
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments				DA	1.0	p.m.	115 561 990					DA	1.0	p.m.	115 561 990	
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments				DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.	
02 02 99 05	Completion of previous "Connecting Europe Facility (CEF) — Energy" programmes (prior to 2021) — Financial instruments				DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.	
02 02 99 06	Completion of previous "Connecting Europe Facility (CEF) — Transport" programmes (prior to 2021) — Financial instruments				DA	1.0	p.m.	35 287 641					DA	1.0	p.m.	35 287 641	
02 02 99 07	Completion of previous "Connecting Europe Facility (CEF) — ICT" programmes (prior to 2021) — Financial instruments				DA	1.0	p.m.	12 500 000					DA	1.0	p.m.	12 500 000	
02 02 99 08	Completion of previous actions and programmes related to MEDIA, culture and language (prior to 2021) — Financial instruments				DA	1.0	p.m.	12 928 880					DA	1.0	p.m.	12 928 880	
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments				DA	1.0	p.m.	16 000 000					DA	1.0	p.m.	16 000 000	
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments				DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.	
02 02 99 11	Completion of previous "Energy projects to aid economic recovery" (2007-2013) — Financial instruments				DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.	
	Total Chapter 02 02						476 980 000	707 236 511			551 011 820	275 180 141			1 027 991 820	982 416 652	
02 03	Connecting Europe Facility (CEF)																

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	Title 02 — European Strategic Investments	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
02 03 01	Connecting Europe Facility (CEF) — Transport	DA	1.0	1 945 158 163	50 000 000	DA	1.0	- 227 300 314	- 5 842 721	DA	1.0	1 717 857 849	44 157 279
02 03 02	Connecting Europe Facility (CEF) — Energy	DA	1.0	779 949 971	50 000 000					DA	1.0	779 949 971	50 000 000
02 03 03	Connecting Europe Facility (CEF) — Digital	DA	1.0	269 176 211	3 972 872					DA	1.0	269 176 211	3 972 872
02 03 99	Completion of previous programmes and activities												

Title Chapter Article Item	Section III - Commission				1				2				3			
	Title 02 — European Strategic Investments				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
02 03 99 01	Completion of previous "Connecting Europe Facility (CEF) — Transport" programmes (prior to 2021)				DA	1.0	p.m.	1 369 600 000					DA	1.0	p.m.	1 369 600 000
02 03 99 02	Completion of previous "Connecting Europe Facility (CEF) — Energy" programmes (prior to 2021)				DA	1.0	p.m.	386 390 800					DA	1.0	p.m.	386 390 800
02 03 99 03	Completion of previous "Connecting Europe Facility (CEF) — ICT" programmes (prior to 2021)				DA	1.0	p.m.	195 000 286					DA	1.0	p.m.	195 000 286
02 03 99 04	Completion of previous "Energy projects to aid economic recovery" (2007-2013)				DA	1.0	p.m.	30 000 000					DA	1.0	p.m.	30 000 000
02 03 99 05	Completion of the "Safer internet plus — Promoting safer use of the internet and new online technologies" programme (2007-2013)				DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
	Total Chapter 02 03						2 994 284 345	2 084 963 958			- 227 300 314	- 5 842 721			2 766 984 031	2 079 121 237
02 04	Digital Europe Programme															
02 04 01	Cybersecurity															
02 04 01 10	Cybersecurity				DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
02 04 01 11	Cybersecurity Centre joint undertaking (CYBER)				DA	1.0	284 972 124	21 226 646	DA	1.0	- 50 865 292	- 3 788 790	DA	1.0	234 106 832	17 437 856
02 04 02	High-Performance Computing				DA	1.0	384 712 640	28 656 092	DA	1.0	- 68 668 193	- 5 114 888	DA	1.0	316 044 447	23 541 204
02 04 03	Artificial Intelligence				DA	1.0	356 215 593	26 533 493	DA	1.0	- 63 581 694	- 4 736 021	DA	1.0	292 633 899	21 797 472
02 04 04	Skills				DA	1.0	99 740 166	7 430 098	DA	1.0	- 17 802 838	- 1 326 214	DA	1.0	81 937 328	6 103 884
02 04 05	Deployment															
02 04 05 01	Deployment				DA	1.0	161 264 540	5 546 566	DA	1.0	- 28 784 457	- 990 019	DA	1.0	132 480 083	4 556 547
02 04 05 02	Deployment / Interoperability				DA	1.0	23 966 768	8 251 330	DA	1.0	- 4 277 880	- 1 472 798	DA	1.0	19 688 888	6 778 532
02 04 99	Completion of previous programmes and activities															
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)				DA	1.0	p.m.	22 500 000					DA	1.0	p.m.	22 500 000
02 04 99 02	Completion of the High-Performance Computing joint undertaking (EuroHPC) under the previous programme "Connecting Europe Facility (CEF) — ICT" (prior to 2021)				DA	1.0	p.m.	31 298 714					DA	1.0	p.m.	31 298 714
	Total Chapter 02 04						1 310 871 831	151 442 939			- 233 980 354	- 17 428 730			1 076 891 477	134 014 209
02 05	European Fund for Strategic Investments (EFSI)															
02 05 01	Guarantee for the "European Fund for Strategic Investments (EFSI)"				DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
02 05 02	EFSI Guarantee - Provisioning of the Common Provisioning Fund															
02 05 02 01	EFSI Guarantee — Infrastructure and Innovation Window (IIW) and SME Window (SMEW)				DA	1.0	p.m.	525 000 000					DA	1.0	p.m.	525 000 000
02 05 02 02	EFSI Guarantee — Solvency Support Instrument Window				DA	1.0	p.m.	490 000 000	DA	1.0	- 490 000 000		DA	1.0	p.m.	p.m.
02 05 03	European Investment Advisory Hub (EIAH) and European Investment Project Portal (EIPP)															
02 05 03 01	EIAH and EIPP — Infrastructure and Innovation Window (IIW) and SME Window (SMEW)				DA	1.0	p.m.	13 636 000					DA	1.0	p.m.	13 636 000
02 05 03 02	EIAH and EIPP — Solvency Support Instrument Window				DA	1.0	p.m.	10 000 000	DA	1.0	- 10 000 000		DA	1.0	p.m.	p.m.
02 05 04	Fees due to the European Investment Fund for increased assistance under the "European Fund for Strategic Investments (EFSI)"				DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
	Total Chapter 02 05						p.m.	1 038 636 000			p.m.	- 500 000 000			p.m.	538 636 000
02 10	Decentralised Agencies															
02 10 01	European Union Aviation Safety Agency				DA	1.0	38 900 000	38 900 000	DA	1.0	- 185 000	- 185 000	DA	1.0	38 715 000	38 715 000
02 10 02	European Maritime Safety Agency				DA	1.0	80 333 886	80 333 886	DA	1.0			DA	1.0	80 333 886	80 333 886

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	Title 02 — European Strategic Investments	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
02 10 03	European Union Agency for Railways	DA	1.0	25 703 674	25 703 674	DA	1.0			DA	1.0	25 703 674	25 703 674
02 10 04	European Union Agency for Cybersecurity (ENISA)	DA	1.0	21 668 887	21 668 887	DA	1.0			DA	1.0	21 668 887	21 668 887
02 10 05	Body of European Regulators for Electronic Communications (BEREC) — Office	DA	1.0	7 250 381	7 250 381	DA	1.0			DA	1.0	7 250 381	7 250 381

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 02 — European Strategic Investments		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
02 10 06	Agency for the Cooperation of Energy Regulators (ACER)		DA	1.0	14 236 015	14 236 015	DA	1.0	p.m.	p.m.	DA	1.0	14 236 015	14 236 015
	Total Chapter 02 10				188 092 843	188 092 843			- 185 000	- 185 000			187 907 843	187 907 843
02 20	Pilot projects, preparatory actions, prerogatives and other actions													
02 20 01	Pilot projects		DA	1.0	p.m.	9 524 049					DA	1.0	p.m.	9 524 049
02 20 02	Preparatory actions		DA	1.0	p.m.	9 653 900					DA	1.0	p.m.	9 653 900
02 20 03	Other actions													
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital		DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
02 20 03 02	European Investment Fund — Callable portion of subscribed capital		DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
02 20 03 03	European Investment Fund — Provision of paid-up shares of subscribed capital to provide support to the European economy and its recovery, in particular to small and medium-sized enterprises		DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
02 20 03 04	European Investment Fund — Callable portion of subscribed capital to provide support to the European economy and its recovery, in particular to small and medium-sized enterprises		DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
02 20 03 05	Nuclear safety — Cooperation with the European Investment Bank		DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
02 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission													
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities		DA	1.0	15 650 000	14 000 000	DA	1.0	- 370 845	- 331 746	DA	1.0	15 279 155	13 668 254
02 20 04 02	Support activities for the European energy policy and internal energy market		DA	1.0	7 000 000	5 125 000	DA	1.0	- 165 873	- 121 443	DA	1.0	6 834 127	5 003 557
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications		DA	1.0	3 315 000	2 500 000	DA	1.0	- 78 553	- 59 240	DA	1.0	3 236 447	2 440 760
	Total Chapter 02 20				25 965 000	40 802 949			- 615 271	- 512 429			25 349 729	40 290 520
	Total Title 02				5 044 202 682	4 259 183 863			88 930 881	- 248 788 739			5 133 133 563	4 010 395 124

Title 03 — Single Market

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 03 — Single Market		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 03 — Single Market													
03 01	Support administrative expenditure of the "Single Market" Cluster													
03 01 01	Support expenditure for the "Single Market Programme (incl. SMEs)"													
03 01 01 01	Support expenditure for the "Single Market Programme (incl. SMEs)"		NDA	1.0	28 457 925			28 457 925			NDA	1.0	28 457 925	28 457 925
03 01 01 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from the "Single Market Programme (incl. SMEs)"		NDA	1.0	p.m.			p.m.			NDA	1.0	p.m.	p.m.
03 01 01 66	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the "Single Market Programme (incl. SMEs)"		NDA	1.0	p.m.			p.m.			NDA	1.0	p.m.	p.m.
03 01 02	Support expenditure for "Fiscalis"		NDA	1.0	300 000			300 000			NDA	1.0	300 000	300 000
03 01 03	Support expenditure for "Customs"		NDA	1.0	300 000			300 000			NDA	1.0	300 000	300 000
	Total Chapter 03 01				29 057 925			29 057 925					29 057 925	29 057 925
03 02	Single Market Programme (incl. SMEs)													
03 02 01	Making the internal market more effective													
03 02 01 01	Operation and development of the internal market of goods and services		DA	1.0	45 093 719			11 400 000			DA	1.0	45 093 719	11 400 000
03 02 01 02	Internal market governance tools		DA	1.0	3 940 088			1 200 000			DA	1.0	3 940 088	1 200 000
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market		DA	1.0	3 222 507			324 000			DA	1.0	3 222 507	324 000
03 02 01 04	Company Law		DA	1.0	947 796			190 421			DA	1.0	947 796	190 421
03 02 01 05	Competition policy for a stronger union in the digital age		DA	1.0	19 857 132			8 000 000			DA	1.0	19 857 132	8 000 000
03 02 01 06	Implementation and development of Single Market for financial services		DA	1.0	5 266 608			1 305 323			DA	1.0	5 266 608	1 305 323
03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets		DA	1.0	117 443 450			26 315 500			DA	1.0	117 443 450	26 315 500
03 02 03	European standardisation and international financial reporting and auditing standards													
03 02 03 01	European standardisation		DA	1.0	21 458 109			12 500 000			DA	1.0	21 458 109	12 500 000
03 02 03 02	International financial reporting and auditing standards		DA	1.0	8 439 058			4 880 729			DA	1.0	8 439 058	4 880 729
03 02 04	Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy making													
03 02 04 01	Ensuring high level of consumer protection and product safety		DA	1.0	22 964 531			6 920 585			DA	1.0	22 964 531	6 920 585
03 02 04 02	The participation of end users in financial services policy making		DA	1.0	1 493 537			1 079 153			DA	1.0	1 493 537	1 079 153
03 02 05	Producing and disseminating high quality statistics on Europe		DA	1.0	74 000 000			8 600 000			DA	1.0	74 000 000	8 600 000
03 02 06	Contributing to a high level of health and welfare for humans, animals and plants		DA	1.0	222 434 540			20 423 000			DA	1.0	222 434 540	20 423 000
03 02 99	Completion of previous programmes and activities													
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the programme "Competitiveness of enterprises and small and medium-sized enterprises (COSME)" (prior to 2021)		DA	1.0	p.m.			62 200 000			DA	1.0	p.m.	62 200 000
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)		DA	1.0	p.m.			227 685 366			DA	1.0	p.m.	227 685 366
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)		DA	1.0	p.m.			19 500 000			DA	1.0	p.m.	19 500 000
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)		DA	1.0	p.m.			78 072 328			DA	1.0	p.m.	78 072 328
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)		DA	1.0	p.m.			27 181 985			DA	1.0	p.m.	27 181 985
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)		DA	1.0	p.m.			900 000			DA	1.0	p.m.	900 000

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 03 — Single Market	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Total Chapter 03 02			546 561 075	518 678 390							546 561 075	518 678 390
03 03	EU Anti-Fraud programme												
03 03 01	Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the EU	DA	1.0	15 160 000	6 668 473					DA	1.0	15 160 000	6 668 473

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 03 — Single Market		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
03 03 02	Support the reporting of irregularities, including fraud		DA	1.0	929 000	766 709					DA	1.0	929 000	766 709
03 03 03	Provide funding for actions carried out in accordance with regulation 515/97		DA	1.0	7 964 000	1 294 080					DA	1.0	7 964 000	1 294 080
03 03 99	Completion of previous programmes and activities													
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)		DA	1.0	—	15 029 000					DA	1.0	—	15 029 000
	Total Chapter 03 03				24 053 000	23 758 262							24 053 000	23 758 262
03 04	Cooperation in the field of taxation (FISCALIS)													
03 04 01	Cooperation in the field of taxation (FISCALIS)		DA	1.0	35 915 550	8 545 655					DA	1.0	35 915 550	8 545 655
03 04 99	Completion of previous programmes and activities													
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)		DA	1.0	p.m.	24 000 000					DA	1.0	p.m.	24 000 000
	Total Chapter 03 04				35 915 550	32 545 655							35 915 550	32 545 655
03 05	Cooperation in the field of customs (CUSTOMS)													
03 05 01	Cooperation in the field of customs (CUSTOMS)		DA	1.0	126 587 000	25 000 000					DA	1.0	126 587 000	25 000 000
03 05 99	Completion of previous programmes and activities													
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)		DA	1.0	p.m.	61 000 000					DA	1.0	p.m.	61 000 000
	Total Chapter 03 05				126 587 000	86 000 000							126 587 000	86 000 000
03 10	Decentralised Agencies													
03 10 01	European Chemical Agency													
03 10 01 01	European Chemicals Agency — Chemicals legislation		DA	1.0	62 261 005	62 261 005	DA	1.0			DA	1.0	62 261 005	62 261 005
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation		DA	1.0	7 013 163	7 013 163	DA	1.0			DA	1.0	7 013 163	7 013 163
03 10 02	European Banking Authority (EBA)		DA	1.0	18 096 107	18 096 107	DA	1.0			DA	1.0	18 096 107	18 096 107
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)		DA	1.0	12 140 600	12 140 600	DA	1.0			DA	1.0	12 140 600	12 140 600
03 10 04	European Securities and Markets Authority (ESMA)		DA	1.0	19 003 911	19 003 911	DA	1.0			DA	1.0	19 003 911	19 003 911
	Total Chapter 03 10				118 514 786	118 514 786							118 514 786	118 514 786
03 20	Pilot projects, preparatory actions, prerogatives and other actions													
03 20 01	Pilot projects		DA	1.0	p.m.	5 011 190					DA	1.0	p.m.	5 011 190
03 20 02	Preparatory actions		DA	1.0	p.m.	6 681 130					DA	1.0	p.m.	6 681 130
03 20 03	Other actions													
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts		DA	1.0	7 500 000	7 500 000	DA	1.0			DA	1.0	7 500 000	7 500 000
	Total Chapter 03 20				7 500 000	19 192 320							7 500 000	19 192 320
	Total Title 03				888 189 336	827 747 338							888 189 336	827 747 338

Title 04 — Space

Title Chapter Article Item	Section III - Commission				1				2				3			
	Title 04 — Space				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
04 01	Title 04 — Space															
	Support administrative expenditure of the "Space" Cluster															
04 01 01	Support expenditure for the "European Space Programme"				NDA	1.0	7 547 000	7 547 000					NDA	1.0	7 547 000	7 547 000
	Total Chapter 04 01						7 547 000	7 547 000							7 547 000	7 547 000
04 02	European Space Programme															
04 02 01	Galileo / EGNOS				DA	1.0	1 245 474 000	557 500 000	DA	1.0	581 124	260 123	DA	1.0	1 246 055 124	557 760 123
04 02 02	Copernicus				DA	1.0	707 317 000	223 000 000	DA	1.0	330 026	104 049	DA	1.0	707 647 026	223 104 049
04 02 03	GOVSATCOM/SSA				DA	1.0	37 065 000	18 500 000	DA	1.0	17 294	8 632	DA	1.0	37 082 294	18 508 632
04 02 99	Completion of previous programmes and activities															
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)				DA	1.0	p.m.	520 000 000					DA	1.0	p.m.	520 000 000
04 02 99 02	Completion of the "European Earth Observation Programme (Copernicus)" (2014 to 2020)				DA	1.0	p.m.	325 000 000					DA	1.0	p.m.	325 000 000
	Total Chapter 04 02						1 989 856 000	1 644 000 000			928 444	372 804			1 990 784 444	1 644 372 804
04 10	Decentralised Agencies															
04 10 01	European Union Agency for the Space Programme				DA	1.0	35 900 091	35 900 091	DA	1.0			DA	1.0	35 900 091	35 900 091
	Total Chapter 04 10						35 900 091	35 900 091							35 900 091	35 900 091
	Total Title 04						2 033 303 091	1 687 447 091			928 444	372 804			2 034 231 535	1 687 819 895

Title 05 — Regional Development and Cohesion

Title Chapter Article Item	Section III - Commission				1				2				3					
	Title 05 — Regional Development and Cohesion				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021					
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a		
	Title 05 — Regional Development and Cohesion																	
05 01	Support administrative expenditure of the "Regional Development and Cohesion" Cluster																	
05 01 01	Support expenditure for the "European Regional Development Fund"				NDA	2.1	5 922 000	5 922 000					NDA	2.1	5 922 000	5 922 000		
05 01 02	Support expenditure for the "Cohesion Fund"																	
05 01 02 01	Support expenditure for the "Cohesion Fund"				NDA	2.1	1 538 000	1 538 000					NDA	2.1	1 538 000	1 538 000		
05 01 02 64	Innovation and Networks Executive Agency — Contribution from the "Cohesion Fund"				NDA	2.1	p.m.	p.m.					NDA	2.1	p.m.	p.m.		
05 01 03	Support expenditure for the "Support to the Turkish-Cypriot Community"				NDA	2.2	1 873 475	1 873 475					NDA	2.2	1 873 475	1 873 475		
	Total Chapter 05 01						9 333 475	9 333 475							9 333 475	9 333 475		
05 02	European Regional Development Fund (ERDF)																	
05 02 01	ERDF — Operational expenditure				DA	2.1	28 572 879 542	1 161 292 768	DA	2.1	518 021 086	20 462 061	DA	2.1	29 090 900 628	1 181 754 829		
05 02 02	ERDF — Operational technical assistance				DA	2.1	91 619 822	34 900 000	DA	2.1	1 614 348	614 940	DA	2.1	93 234 170	35 514 940		
05 02 03	European Urban Initiative				DA	2.1	72 410 117	58 000 000	DA	2.1	1 275 871	1 021 964	DA	2.1	73 685 988	59 021 964		
05 02 04	Just Transition Fund (JTF) — Contribution from the "European Regional Development Fund (ERDF)"				DA	2.1	p.m.	p.m.					DA	2.1	p.m.	p.m.		
05 02 05	ERDF — Financing under REACT-EU																	
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU				DA	2.1	p.m.	191 828 600	DA	2.1		- 191 828 600	DA	2.1	p.m.	p.m.		
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU				DA	2.1	p.m.	671 400	DA	2.1		- 671 400	DA	2.1	p.m.	p.m.		
05 02 99	Completion of previous programmes and activities																	
05 02 99 01	Completion of the "European Regional Development Fund (ERDF)" — Operational expenditure (prior to 2021)				DA	2.1	p.m.	30 536 560 244	DA	2.1		1 996 592 935	DA	2.1	p.m.		32 533 153 179	
05 02 99 02	Completion of the "European Regional Development Fund (ERDF)" — Operational technical assistance (prior to 2021)				DA	2.1	p.m.	31 951 250					DA	2.1	p.m.		31 951 250	
05 02 99 03	Completion of the "European Regional Development Fund (ERDF)" — art. 25 - art. 11 (prior to 2021)				DA	2.1	p.m.	3 000 000					DA	2.1	p.m.		3 000 000	
05 02 99 04	Completion of the "European Regional Development Fund (ERDF)" — Innovative actions in the field of sustainable urban development (prior to 2021)				DA	2.1	p.m.	21 028 007					DA	2.1	p.m.		21 028 007	
	Total Chapter 05 02						28 736 909 481	32 039 232 269			520 911 305	1 826 191 900			29 257 820 786	33 865 424 169		
05 03	Cohesion Fund (CF)																	
05 03 01	Cohesion Fund (CF) — Operational expenditure				DA	2.1	4 399 584 451	176 270 000	DA	2.1	202 689 121	8 120 770	DA	2.1	4 602 273 572	184 390 770		
05 03 02	Cohesion Fund (CF) — Operational technical assistance				DA	2.1	13 914 630	6 200 000	DA	2.1	641 048	285 634	DA	2.1	14 555 678	6 485 634		
05 03 03	Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation				DA	2.1	1 438 973 676	83 293 000	DA	2.1	66 293 604	3 837 314	DA	2.1	1 505 267 280	87 130 314		
05 03 99	Completion of previous programmes and activities																	
05 03 99 01	Completion of the "Cohesion Fund (CF)" — Operational expenditure (prior to 2021)				DA	2.1	p.m.	9 767 849 210	DA	2.1		622 183 642	DA	2.1	p.m.		10 390 032 852	
05 03 99 02	Completion of the "Cohesion Fund (CF)" — Operational technical assistance (prior to 2021)				DA	2.1	p.m.	9 300 000					DA	2.1	p.m.		9 300 000	
05 03 99 03	Completion of the "Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation" (2014-2020)				DA	2.1	—	1 303 600 000					DA	2.1	—		1 303 600 000	
05 03 99 04	Completion of the "Cohesion Fund (CF)" — art. 25 - art. 11 (prior to 2021)				DA	2.1	p.m.	300 000					DA	2.1	p.m.		300 000	
	Total Chapter 05 03						5 852 472 757	11 346 812 210			269 623 773	634 427 360			6 122 096 530	11 981 239 570		
05 04	Support to the Turkish-Cypriot Community																	
05 04 01	Financial support for encouraging the economic development of the Turkish Cypriot community				DA	2.2	24 112 525	p.m.					DA	2.2	24 112 525	p.m.		

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 05 — Regional Development and Cohesion	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
05 04 99	Completion of previous programmes and activities												
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	26 000 000					DA	2.2	p.m.	26 000 000
	Total Chapter 05 04			24 112 525	26 000 000							24 112 525	26 000 000

Title Chapter Article Item	Section III - Commission	1				2				3								
	Title 05 — Regional Development and Cohesion	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021								
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a					
05 20	Pilot projects, preparatory actions, prerogatives and other actions																	
05 20 01	Pilot projects	DA	2.1	p.m.	2 075 000					DA	2.1	p.m.	2 075 000					
05 20 02	Preparatory actions	DA	2.1	p.m.	2 198 900					DA	2.1	p.m.	2 198 900					
05 20 99	Completion of previous programmes and activities																	
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	DA	2.1	p.m.	p.m.					DA	2.1	p.m.	p.m.					
	Total Chapter 05 20			p.m.	4 273 900							p.m.	4 273 900					
	Total Title 05				34 622 828 238				43 425 651 854				790 535 078	2 460 619 260			35 413 363 316	45 886 271 114

Title 06 — Recovery and Resilience

Title Chapter Article Item	Section III - Commission				1				2				3				
	Title 06 — Recovery and Resilience				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021				
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Title 06 — Recovery and Resilience																
06 01	Support administrative expenditure of the "Recovery and Resilience" Cluster																
06 01 01	Support expenditure for the "European Recovery and Resilience Facility (incl. Technical Support Instrument)"				NDA	2.2	2 000 000	2 000 000					NDA	2.2	2 000 000	2 000 000	
06 01 02	Support expenditure for the "Protection of the Euro against Counterfeiting"				NDA	2.2	p.m.	p.m.					NDA	2.2	p.m.	p.m.	
06 01 03	Support expenditure for the "European Union Recovery Instrument (EURI)"				NDA	2.2	5 000 000	5 000 000					NDA	2.2	5 000 000	5 000 000	
06 01 05	Support expenditure for the "EU4Health Programme"																
06 01 05 01	Support expenditure for the "EU4Health Programme"								NDA	2.2	1 061 000	1 061 000	NDA	2.2	1 061 000	1 061 000	
	Total Chapter 06 01						7 000 000	7 000 000			1 061 000	1 061 000			8 061 000	8 061 000	
06 02	European Recovery and Resilience Facility (incl. Technical Support Instrument)																
06 02 01	European Recovery and Resilience Facility (RRF) — Grants				DA	2.2	p.m.	p.m.					DA	2.2	p.m.	p.m.	
06 02 02	Technical Support Instrument (TSI)				DA	2.2	114 364 000	57 182 000					DA	2.2	114 364 000	57 182 000	
06 02 99	Completion of previous programmes and activities																
06 02 99 01	Completion of the "Structural Reform Support Programme (SRSP) — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF)" (prior to 2021)				DA	2.2	p.m.	35 000 000					DA	2.2	p.m.	35 000 000	
06 02 99 02	Completion of the "Structural Reform Support Programme (SRSP) — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD)" (prior to 2021)				DA	2.2	p.m.	15 000 000					DA	2.2	p.m.	15 000 000	
	Total Chapter 06 02						114 364 000	107 182 000							114 364 000	107 182 000	
06 03	Protection of the Euro against Counterfeiting																
06 03 01	Protection of the Euro against Counterfeiting				DA	2.2	834 082	417 041					DA	2.2	834 082	417 041	
06 03 99	Completion of previous programmes and activities																
06 03 99 01	Completion of the "Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles 2020)" (2014 to 2020)				DA	2.2	p.m.	365 542					DA	2.2	p.m.	365 542	
	Total Chapter 06 03						834 082	782 583							834 082	782 583	
06 04	European Union Recovery Instrument (EURI)																
06 04 01	European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity				NDA	2.2	215 167 811	215 167 811	NDA	2.2	- 56 762 805	- 56 762 805	NDA	2.2	158 405 006	158 405 006	
	Total Chapter 06 04						215 167 811	215 167 811			- 56 762 805	- 56 762 805			158 405 006	158 405 006	
06 05	Union Civil Protection Mechanism (RescEU)																
06 05 01	Union Civil Protection Mechanism (RescEU)								DA	2.2	90 203 000	25 613 000	DA	2.2	90 203 000	25 613 000	
06 05 99	Completion of previous programmes and activities																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)								DA	2.2		34 550 088	DA	2.2	p.m.	34 550 088	
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)								DA	2.2		1 611 369	DA	2.2	p.m.	1 611 369	
	Total Chapter 06 05										90 203 000	61 774 457			90 203 000	61 774 457	
06 06	EU4Health																
06 06 01	EU4Health Programme								DA	2.2	20 163 000	4 056 000	DA	2.2	20 163 000	4 056 000	
06 06 99	Completion of previous programmes and activities																
06 06 99 01	Completion of previous public health programmes (prior to 2021)								DA	2.2	p.m.	51 550 930	DA	2.2	p.m.	51 550 930	

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 06 — Recovery and Resilience	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Total Chapter 06 06						20 163 000	55 606 930			20 163 000	55 606 930	
06 07	Instrument for emergency support within the Union												
06 07 01	Emergency support within the Union					DA	2.2		90 000 000	DA	2.2	p.m.	90 000 000

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 06 — Recovery and Resilience		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Total Chapter 06 07							p.m.	90 000 000			p.m.	90 000 000	
06 10	Decentralised Agencies													
06 10 01	European Centre for Disease Prevention and Control						DA	2.2	62 485 714	62 485 714	DA	2.2	62 485 714	62 485 714
06 10 02	European Food Safety Authority						DA	2.2	125 370 625	115 128 810	DA	2.2	125 370 625	115 128 810
06 10 03	European Medicines Agency													
06 10 03 01	Union contribution to the European Medicines Agency						DA	2.2	12 200 000	12 200 000	DA	2.2	12 200 000	12 200 000
06 10 03 02	Special contribution for orphan medicinal products						DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000
	Total Chapter 06 10								214 056 339	203 814 524			214 056 339	203 814 524
06 20	Pilot projects, preparatory actions, prerogatives and other actions													
06 20 01	Pilot projects						DA	2.2		1 830 524	DA	2.2	p.m.	1 830 524
06 20 02	Preparatory actions		DA	2.2	p.m.	p.m.	DA	2.2			DA	2.2	p.m.	p.m.
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission													
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro		DA	2.2	11 400 000	10 450 000	DA	2.2	- 37 338	- 34 226	DA	2.2	11 362 662	10 415 774
	Total Chapter 06 20				11 400 000	10 450 000			- 37 338	1 796 298			11 362 662	12 246 298
	Total Title 06				348 765 893	340 582 394			268 683 196	357 290 404			617 449 089	697 872 798

Title 07 — Investing in People, Social Cohesion and Values

Title Chapter Article Item	Section III - Commission				1				2				3				
	Title 07 — Investing in People, Social Cohesion and Values				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021				
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
07 01	Title 07 — Investing in People, Social Cohesion and Values Support administrative expenditure of the "Investing in People, Social Cohesion and Values" Cluster																
07 01 01	Support expenditure for the "European Social Fund"																
07 01 01 01	Support expenditure for the "European Social Fund+ — shared management"				NDA	2.1	8 000 000	8 000 000					NDA	2.1	8 000 000	8 000 000	
07 01 01 02	Support expenditure for the "Employment and Social Innovation"				NDA	2.2	2 500 000	2 500 000					NDA	2.2	2 500 000	2 500 000	
07 01 02	Support expenditure for "Erasmus"																
07 01 02 01	Support expenditure for "Erasmus"				NDA	2.2	44 391 525	44 391 525					NDA	2.2	44 391 525	44 391 525	
07 01 02 65	Education, Audiovisual and Culture Executive Agency — Contribution from "Erasmus"				NDA	2.2	p.m.	p.m.					NDA	2.2	p.m.	p.m.	
07 01 03	Support expenditure for the "European Solidarity Corps"																
07 01 03 01	Support expenditure for the "European Solidarity Corps"				NDA	2.2	6 585 822	6 585 822					NDA	2.2	6 585 822	6 585 822	
07 01 03 65	Education, Audiovisual and Culture Executive Agency — Contribution from the "European Solidarity Corps"				NDA	2.2	p.m.	p.m.					NDA	2.2	p.m.	p.m.	
07 01 04	Support expenditure for "Creative Europe"																
07 01 04 01	Support expenditure for "Creative Europe"				NDA	2.2	17 420 000	17 420 000					NDA	2.2	17 420 000	17 420 000	
07 01 04 65	Education, Audiovisual and Culture Executive Agency — Contribution from "Creative Europe"				NDA	2.2	p.m.	p.m.					NDA	2.2	p.m.	p.m.	
07 01 05	Support expenditure for "Rights and Values"																
07 01 05 01	Support expenditure for "Rights and Values"				NDA	2.2	6 100 000	6 100 000					NDA	2.2	6 100 000	6 100 000	
07 01 05 65	Education, Audiovisual and Culture Executive Agency — Contribution from "Rights and Values"				NDA	2.2	p.m.	p.m.					NDA	2.2	p.m.	p.m.	
07 01 06	Support expenditure for "Justice"																
07 01 06 01	Support expenditure for "Justice"				NDA	2.2	1 100 000	1 100 000					NDA	2.2	1 100 000	1 100 000	
	Total Chapter 07 01						86 097 347	86 097 347							86 097 347	86 097 347	
07 02	European Social Fund+ (ESF+)																
07 02 01	ESF+ shared management strand — Operational expenditure				DA	2.1	12 508 820 527	499 825 000	DA	2.1	250 277 019	10 000 520	DA	2.1	12 759 097 546	509 825 520	
07 02 02	ESF+ shared management strand — Operational technical assistance				DA	2.1	35 808 676	4 000 000	DA	2.1	716 462	80 032	DA	2.1	36 525 138	4 080 032	
07 02 03	Just Transition Fund (JTF) — Contribution from the "European Social Fund+ (ESF+)"				DA	2.1	p.m.	p.m.					DA	2.1	p.m.	p.m.	
07 02 04	ESF+ — Employment and Social Innovation strand				DA	2.2	99 982 373	28 104 556	DA	2.2	- 40 694	- 11 439	DA	2.2	99 941 679	28 093 117	
07 02 05	European Social Fund (ESF) — Financing under REACT-EU																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU				DA	2.1	p.m.	82 212 257	DA	2.1	- 82 212 257		DA	2.1	p.m.	p.m.	
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU				DA	2.1	p.m.	287 743	DA	2.1	- 287 743		DA	2.1	p.m.	p.m.	
07 02 06	Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU				DA	2.1	p.m.	p.m.					DA	2.1	p.m.	p.m.	
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU				DA	2.1	p.m.	p.m.					DA	2.1	p.m.	p.m.	
07 02 99	Completion of previous programmes and activities																
07 02 99 01	Completion of the "European Social Fund (ESF)" — Operational expenditure (prior to 2021)				DA	2.1	p.m.	13 482 187 159	DA	2.1	885 048 431		DA	2.1	p.m.	14 367 235 590	
07 02 99 02	Completion of the "European Social Fund (ESF)" — Operational technical assistance (prior to 2021)				DA	2.1	p.m.	10 000 000					DA	2.1	p.m.	10 000 000	
07 02 99 03	Completion of the "Youth Employment Initiative" (2014-2020)				DA	2.1	p.m.	655 000 000	DA	2.1	44 877 951		DA	2.1	p.m.	699 877 951	
07 02 99 04	Completion of the "European Aid to the Most Deprived (FEAD)" (2014-2020)				DA	2.1	p.m.	545 000 000					DA	2.1	p.m.	545 000 000	

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 07 — Investing in People, Social Cohesion and Values	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
07 02 99 05	Completion of the "Employment and Social Innovation (EaSI)" programme and other related previous activities (prior to 2021)	DA	2.2	p.m.	54 700 000					DA	2.2	p.m.	54 700 000
07 02 99 06	Completion of the "European Social Fund (ESF)" — art. 25 (prior to 2021)	DA	2.1	p.m.	3 000 000					DA	2.1	p.m.	3 000 000

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 07 — Investing in People, Social Cohesion and Values		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Total Chapter 07 02				12 644 611 576	15 364 316 715			250 952 787	857 495 495			12 895 564 363	16 221 812 210
07 03	Erasmus+													
07 03 01	Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training		DA	2.2	2 490 060 600	1 911 173 854	DA	2.2	- 348 709 859	- 267 642 147	DA	2.2	2 141 350 741	1 643 531 707
07 03 02	Promoting non-formal learning mobility and active participation among young people, as well as cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth		DA	2.2	298 038 141	219 283 078	DA	2.2	- 41 737 473	- 30 708 558	DA	2.2	256 300 668	188 574 520
07 03 03	Promoting learning mobility of sport coaches and staff, as well as cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies		DA	2.2	52 877 734	30 265 597	DA	2.2	- 7 405 036	- 4 238 416	DA	2.2	45 472 698	26 027 181
07 03 99	Completion of previous programmes and activities													
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)		DA	2.2	p.m.	373 408 000					DA	2.2	p.m.	373 408 000
	Total Chapter 07 03				2 840 976 475	2 534 130 529			- 397 852 368	- 302 589 121			2 443 124 107	2 231 541 408
07 04	European Solidarity Corps													
07 04 01	European Solidarity Corps		DA	2.2	129 127 673	84 098 975					DA	2.2	129 127 673	84 098 975
07 04 99	Completion of previous programmes and activities													
07 04 99 01	Completion of the "European Solidarity Corps" (2018 to 2020)		DA	2.2	p.m.	24 325 725					DA	2.2	p.m.	24 325 725
07 04 99 02	Completion of the "EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises" (2014 to 2020)		DA	2.2	p.m.	11 602 404					DA	2.2	p.m.	11 602 404
	Total Chapter 07 04				129 127 673	120 027 104							129 127 673	120 027 104
07 05	Creative Europe													
07 05 01	Culture		DA	2.2	94 641 057	48 117 032	DA	2.2	8 023 270	4 079 159	DA	2.2	102 664 327	52 196 191
07 05 02	Media		DA	2.2	167 448 033	71 778 359	DA	2.2	14 195 538	6 085 066	DA	2.2	181 643 571	77 863 425
07 05 03	Cross-sectorial strands		DA	2.2	26 872 470	10 150 000	DA	2.2	2 278 135	860 474	DA	2.2	29 150 605	11 010 474
07 05 99	Completion of previous programmes and activities													
07 05 99 01	Completion of previous actions and programmes related to MEDIA, culture and language (prior to 2021)		DA	2.2	p.m.	88 256 725					DA	2.2	p.m.	88 256 725
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)		DA	2.2	p.m.	819 500					DA	2.2	p.m.	819 500
	Total Chapter 07 05				288 961 560	219 121 616			24 496 943	11 024 699			313 458 503	230 146 315
07 06	Rights and Values													
07 06 01	Promote equality and rights		DA	2.2	35 409 300	8 394 203					DA	2.2	35 409 300	8 394 203
07 06 02	Promote citizens engagement and participation in the democratic life of the Union		DA	2.2	33 425 000	10 976 000					DA	2.2	33 425 000	10 976 000
07 06 03	Daphne		DA	2.2	15 689 700	3 719 433					DA	2.2	15 689 700	3 719 433
07 06 99	Completion of previous programmes and activities													
07 06 99 01	Completion of previous "Europe for citizens" programmes and initiatives (prior to 2021)		DA	2.2	p.m.	14 871 337					DA	2.2	p.m.	14 871 337
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)		DA	2.2	p.m.	38 322 588					DA	2.2	p.m.	38 322 588
	Total Chapter 07 06				84 524 000	76 283 561							84 524 000	76 283 561
07 07	Justice													
07 07 01	Promoting judicial cooperation		DA	2.2	10 646 000	3 423 173					DA	2.2	10 646 000	3 423 173
07 07 02	Supporting judicial training		DA	2.2	17 570 000	5 424 553					DA	2.2	17 570 000	5 424 553

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 07 — Investing in People, Social Cohesion and Values	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
07 07 03	Promoting effective access to justice	DA	2.2	14 380 000	4 623 823					DA	2.2	14 380 000	4 623 823
07 07 99	Completion of previous programmes and activities												

Title Chapter Article Item	Section III - Commission				1				2				3			
	Title 07 — Investing in People, Social Cohesion and Values				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)				DA	2.2	p.m.	26 000 000					DA	2.2	p.m.	26 000 000
	Total Chapter 07 07						42 596 000	39 471 549							42 596 000	39 471 549
07 10	Decentralised Agencies															
07 10 01	European Foundation for the Improvement of Living and Working Conditions				DA	2.2	21 600 000	21 600 000	DA	2.2	- 125 000	- 125 000	DA	2.2	21 475 000	21 475 000
07 10 02	European Agency for Safety and Health at Work				DA	2.2	15 346 768	15 346 768	DA	2.2			DA	2.2	15 346 768	15 346 768
07 10 03	European Centre for the Development of Vocational Training (Cedefop)				DA	2.2	17 804 621	17 804 621	DA	2.2			DA	2.2	17 804 621	17 804 621
07 10 04	European Union Agency for Fundamental Rights (FRA)				DA	2.2	23 111 517	23 111 517	DA	2.2			DA	2.2	23 111 517	23 111 517
07 10 05	European Institute for Gender Equality (EIGE)				DA	2.2	7 955 000	7 955 000	DA	2.2			DA	2.2	7 955 000	7 955 000
07 10 06	European Training Foundation (ETF)				DA	2.2	21 053 287	21 053 287	DA	2.2			DA	2.2	21 053 287	21 053 287
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)				DA	2.2	42 345 006	42 345 006	DA	2.2			DA	2.2	42 345 006	42 345 006
07 10 08	European Public Prosecutor's Office (EPPO)				DA	2.2	37 700 000	37 700 000	DA	2.2			DA	2.2	37 700 000	37 700 000
07 10 09	European Labour Authority (ELA)				DA	2.2	24 219 500	24 219 500	DA	2.2			DA	2.2	24 219 500	24 219 500
	Total Chapter 07 10						211 135 699	211 135 699			- 125 000	- 125 000			211 010 699	211 010 699
07 20	Pilot projects, preparatory actions, prerogatives and other actions															
07 20 01	Pilot projects				DA	2.2	p.m.	10 948 339					DA	2.2	p.m.	10 948 339
07 20 02	Preparatory actions				DA	2.2	p.m.	32 493 834					DA	2.2	p.m.	32 493 834
07 20 03	Other actions															
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries				DA	2.2	8 634 400	7 258 200					DA	2.2	8 634 400	7 258 200
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission															
07 20 04 01	Multimedia actions				DA	2.2	20 212 100	19 786 800					DA	2.2	20 212 100	19 786 800
07 20 04 02	Executive and corporate communication services				DA	2.2	47 105 200	39 676 000					DA	2.2	47 105 200	39 676 000
07 20 04 03	Commission Representations				DA	2.2	27 356 000	23 497 000					DA	2.2	27 356 000	23 497 000
07 20 04 04	Communication services for citizens				DA	2.2	32 228 600	28 943 000					DA	2.2	32 228 600	28 943 000
07 20 04 05	House of European History				DA	2.2	3 000 000	3 000 000					DA	2.2	3 000 000	3 000 000
07 20 04 06	Specific competences in the area of social policy, including social dialogue				DA	2.2	48 091 000	41 861 900					DA	2.2	48 091 000	41 861 900
07 20 04 07	Other activities in the area of fundamental rights				DA	2.2	898 400	898 400					DA	2.2	898 400	898 400
	Total Chapter 07 20						187 525 700	208 363 473							187 525 700	208 363 473
	Total Title 07						16 515 556 030	18 858 947 593			- 122 527 638	565 806 073			16 393 028 392	19 424 753 666

Title 08 — Agriculture and Maritime Policy

Title Chapter Article Item	Section III - Commission				1				2				3				
	Title 08 — Agriculture and Maritime Policy				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021				
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Title 08 — Agriculture and Maritime Policy																
08 01	Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster																
08 01 01	Support expenditure for the "European Agricultural Guarantee Fund"																
08 01 01 01	Support expenditure for the "European Agricultural Guarantee Fund"				NDA	3.1	4 318 426	4 318 426					NDA	3.1	4 318 426	4 318 426	
08 01 01 66	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the "European Agricultural Guarantee Fund"				NDA	3.1	p.m.	p.m.					NDA	3.1	p.m.	p.m.	
08 01 02	Support expenditure for the "European Agricultural Fund for Rural Development"				NDA	3.2	1 850 000	1 850 000					NDA	3.2	1 850 000	1 850 000	
08 01 03	Support expenditure for the "European Maritime and Fisheries Fund"																
08 01 03 01	Support expenditure for the "European Maritime and Fisheries Fund"				NDA	3.2	6 508 045	6 508 045					NDA	3.2	6 508 045	6 508 045	
08 01 03 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from the "European Maritime and Fisheries Fund"				NDA	3.2	p.m.	p.m.					NDA	3.2	p.m.	p.m.	
	Total Chapter 08 01						12 676 471	12 676 471							12 676 471	12 676 471	
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	Agricultural reserve for crisis and exceptional market support measures				NDA	3.1	p.m.	p.m.					NDA	3.1	p.m.	p.m.	
08 02 02	Sectoral types of interventions under the CAP Strategic Plans				NDA	3.1	p.m.	p.m.					NDA	3.1	p.m.	p.m.	
08 02 03	Market-related expenditure outside the CAP Strategic Plans																
08 02 03 01	POSEI and Smaller Aegean Islands (excluding direct payments)				NDA	3.1	223 000 000	223 000 000	NDA	3.1	912 187	912 187	NDA	3.1	223 912 187	223 912 187	
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management				NDA	3.1	86 000 000	86 000 000	NDA	3.1	351 785	351 785	NDA	3.1	86 351 785	86 351 785	
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management				DA	3.1	96 900 000	99 587 234	DA	3.1	396 372	407 364	DA	3.1	97 296 372	99 994 598	
08 02 03 04	School schemes				NDA	3.1	205 000 000	205 000 000	NDA	3.1	838 558	838 558	NDA	3.1	205 838 558	205 838 558	
08 02 03 05	Olive oil				NDA	3.1	43 000 000	43 000 000	NDA	3.1	175 893	175 893	NDA	3.1	43 175 893	43 175 893	
08 02 03 06	Fruit and vegetables				NDA	3.1	871 000 000	871 000 000	NDA	3.1	3 562 847	3 562 847	NDA	3.1	874 562 847	874 562 847	
08 02 03 07	Wine				NDA	3.1	1 007 000 000	1 007 000 000	NDA	3.1	4 119 158	4 119 158	NDA	3.1	1 011 119 158	1 011 119 158	
08 02 03 08	Apiculture				NDA	3.1	59 000 000	59 000 000	NDA	3.1	241 341	241 341	NDA	3.1	59 241 341	59 241 341	
08 02 03 09	Hops				NDA	3.1	2 200 000	2 200 000	NDA	3.1	8 999	8 999	NDA	3.1	2 208 999	2 208 999	
08 02 03 10	Public and private storage measures				NDA	3.1	10 000 000	10 000 000	NDA	3.1	40 905	40 905	NDA	3.1	10 040 905	10 040 905	
08 02 03 11	Exceptional measures				NDA	3.1	p.m.	p.m.					NDA	3.1	p.m.	p.m.	
08 02 04	Direct payments types of interventions under the CAP Strategic Plans				NDA	3.1	p.m.	p.m.					NDA	3.1	p.m.	p.m.	
08 02 05	Direct payments outside the CAP Strategic Plans																
08 02 05 01	POSEI and Smaller Aegean Islands (direct payments)				NDA	3.1	434 000 000	434 000 000	NDA	3.1	1 775 288	1 775 288	NDA	3.1	435 775 288	435 775 288	
08 02 05 02	Single area payment scheme (SAPS)				NDA	3.1	4 410 000 000	4 410 000 000	NDA	3.1	18 039 213	18 039 213	NDA	3.1	4 428 039 213	4 428 039 213	
08 02 05 03	Redistributive payment				NDA	3.1	1 582 000 000	1 582 000 000	NDA	3.1	6 471 210	6 471 210	NDA	3.1	1 588 471 210	1 588 471 210	
08 02 05 04	Basic payment scheme (BPS)				NDA	3.1	14 251 300 000	14 251 300 000	NDA	3.1	58 295 293	58 295 293	NDA	3.1	14 309 595 293	14 309 595 293	
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment				NDA	3.1	10 802 000 000	10 802 000 000	NDA	3.1	44 185 846	44 185 846	NDA	3.1	10 846 185 846	10 846 185 846	
08 02 05 06	Payment for farmers in areas with natural constraints				NDA	3.1	5 000 000	5 000 000	NDA	3.1	20 453	20 453	NDA	3.1	5 020 453	5 020 453	
08 02 05 07	Payment for young farmers				NDA	3.1	571 000 000	571 000 000	NDA	3.1	2 335 690	2 335 690	NDA	3.1	573 335 690	573 335 690	
08 02 05 08	Crop-specific payment for cotton				NDA	3.1	244 000 000	244 000 000	NDA	3.1	998 088	998 088	NDA	3.1	244 998 088	244 998 088	
08 02 05 09	Voluntary coupled support scheme				NDA	3.1	4 003 000 000	4 003 000 000	NDA	3.1	16 374 370	16 374 370	NDA	3.1	4 019 374 370	4 019 374 370	
08 02 05 10	Small farmers scheme				NDA	3.1	704 779 720	704 779 720	NDA	3.1	2 882 919	2 882 919	NDA	3.1	707 662 639	707 662 639	
08 02 05 11	Reserve for crises in the agricultural sector				NDA	3.1	487 600 000	487 600 000	NDA	3.1	1 994 540	1 994 540	NDA	3.1	489 594 540	489 594 540	

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 08 — Agriculture and Maritime Policy	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.					NDA	3.1	p.m.	p.m.
08 02 06	Policy strategy, coordination and audit												
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	p.m.	p.m.					NDA	3.1	p.m.	p.m.
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.					NDA	3.1	p.m.	p.m.
08 02 06 03	EAGF — Operational technical assistance	DA	3.1	74 173 854	57 275 503	DA	3.1	303 410	234 287	DA	3.1	74 477 264	57 509 790
08 02 99	Completion of previous programmes and activities												
08 02 99 01	Completion of previous measures under the “European Agricultural Guarantee Fund (EAGF)” — Shared management	NDA	3.1	2 800 000	2 800 000					NDA	3.1	2 800 000	2 800 000
08 02 99 02	Completion of previous measures under the “European Agricultural Guarantee Fund (EAGF)” — Direct management	NDA	3.1	p.m.	p.m.					NDA	3.1	p.m.	p.m.
	Total Chapter 08 02			40 174 753 574	40 160 542 457			164 324 365	164 266 234			40 339 077 939	40 324 808 691
08 03	European Agricultural Fund for Rural Development (EAFRD)												
08 03 01	Rural Development types of interventions												
08 03 01 01	Rural Development types of interventions under the CAP Strategic Plans	DA	3.2	p.m.	p.m.					DA	3.2	p.m.	p.m.
08 03 01 02	Rural Development types of interventions — 2014-2020 programmes	DA	3.2	14 967 305 500	14 690 194 383	DA	3.2	420 390 051	412 606 770	DA	3.2	15 387 695 551	15 102 801 153
08 03 01 03	Rural development types of interventions under the CAP Strategic Plans financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.					DA	3.2	p.m.	p.m.
08 03 02	EAFRD — Operational technical assistance	DA	3.2	33 772 500	15 853 750	DA	3.2	948 576	445 288	DA	3.2	34 721 076	16 299 038
08 03 99	Completion of previous programmes and activities												
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.					DA	3.2	p.m.	p.m.
08 03 99 02	Completion of the “European Agricultural Fund for Rural Development (EAFRD)” — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	7 196 250					DA	3.2	p.m.	7 196 250
	Total Chapter 08 03			15 001 078 000	14 713 244 383			421 338 627	413 052 058			15 422 416 627	15 126 296 441
08 04	European Maritime and Fisheries Fund (EMFF)												
08 04 01	EMFF — Operational expenditure under shared management	DA	3.2	714 953 155	26 555 000	DA	3.2	- 60 789 619	- 2 257 866	DA	3.2	654 163 536	24 297 134
08 04 02	EMFF — Operational expenditure under direct and indirect management	DA	3.2	104 949 510	19 000 000	DA	3.2	- 8 923 439	- 1 615 494	DA	3.2	96 026 071	17 384 506
08 04 03	EMFF — Operational technical assistance	DA	3.2	4 589 290	1 418 290	DA	3.2	- 390 209	- 120 592	DA	3.2	4 199 081	1 297 698
08 04 99	Completion of previous programmes and activities												
08 04 99 01	Completion of the “European Fisheries Fund (EFF)” and of the “European Maritime and Fisheries Fund (EMFF)” — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	655 000 000	DA	3.2		56 866 912	DA	3.2	p.m.	711 866 912
08 04 99 02	Completion of the “European Fisheries Fund (EFF)” and of the “European Maritime and Fisheries Fund (EMFF)” — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	61 700 000					DA	3.2	p.m.	61 700 000
08 04 99 03	Completion of the “European Fisheries Fund (EFF)” and of the “European Maritime and Fisheries Fund (EMFF)” — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	2 800 000					DA	3.2	p.m.	2 800 000
	Total Chapter 08 04			824 491 955	766 473 290			- 70 103 267	52 872 960			754 388 688	819 346 250
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMO)												
08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	DA	3.2	67 822 000	67 184 500					DA	3.2	67 822 000	67 184 500

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 08 — Agriculture and Maritime Policy	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
08 05 02	Reserve (30 02 02)			74 600 000	71 600 000							74 600 000	71 600 000
				142 422 000	138 784 500							142 422 000	138 784 500
	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)	DA	3.2	5 700 000	5 700 000					DA	3.2	5 700 000	5 700 000
	Total Chapter 08 05			73 522 000	72 884 500							73 522 000	72 884 500
	Reserve (30 02 02)			74 600 000	71 600 000							74 600 000	71 600 000

Title Chapter Article Item	Section III - Commission				1				2				3			
	Title 08 — Agriculture and Maritime Policy				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
			148 122 000	144 484 500								148 122 000	144 484 500			
08 10	Decentralised Agencies															
08 10 01	European Fisheries Control Agency				DA	3.2	16 741 043	16 741 043	DA	3.2		16 741 043	16 741 043			
	Total Chapter 08 10						16 741 043	16 741 043				16 741 043	16 741 043			
08 20	Pilot projects, preparatory actions, prerogatives and other actions															
08 20 01	Pilot projects				DA	3.2	p.m.	3 607 000				DA	3.2	p.m.	3 607 000	
08 20 02	Preparatory actions				DA	3.2	p.m.	2 440 000				DA	3.2	p.m.	2 440 000	
08 20 03	Other actions															
08 20 03 01	Dairy products distribution as urgent response to humanitarian crises				DA	3.2	p.m.	p.m.				DA	3.2	p.m.	p.m.	
08 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission															
08 20 04 01	Union participation at the 'Feeding the Planet — Energy for Life' World Exposition 2015 in Milan				DA	3.2	p.m.	p.m.				DA	3.2	p.m.	p.m.	
	Total Chapter 08 20						p.m.	6 047 000					p.m.	6 047 000		
	Total Title 08						56 103 263 043	55 748 609 144			515 559 725	630 191 252	56 618 822 768	56 378 800 396		
	Reserve (30 02 02)						74 600 000	71 600 000					74 600 000	71 600 000		
							56 177 863 043	55 820 209 144					56 693 422 768	56 450 400 396		

Title 09 — Environment and Climate Action

Title Chapter Article Item	Section III - Commission				1				2				3				
	Title 09 — Environment and Climate Action				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021				
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Title 09 — Environment and Climate Action																
09 01	Support administrative expenditure of the "Environment and Climate Action" Cluster																
09 01 01	Support expenditure for the "Programme for Environment and Climate Action (LIFE)"																
09 01 01 01	Support expenditure for the "Programme for Environment and Climate Action (LIFE)"				NDA	3.2	13 560 135	13 560 135					NDA	3.2	13 560 135	13 560 135	
09 01 01 64	Innovation and Networks Executive Agency — Contribution from the "Programme for Environment and Climate Action (LIFE)"				NDA	3.2	p.m.	p.m.					NDA	3.2	p.m.	p.m.	
09 01 02	Support expenditure for the "Just Transition Fund"				NDA	3.2	42 448	42 448					NDA	3.2	42 448	42 448	
09 01 03	Support expenditure for the "Public sector loan facility under the Just Transition Mechanism"				NDA	3.2	p.m.	p.m.					NDA	3.2	p.m.	p.m.	
	Total Chapter 09 01						13 602 583	13 602 583							13 602 583	13 602 583	
09 02	Programme for Environment and Climate Action (LIFE)																
09 02 01	Nature and biodiversity				DA	3.2	261 040 156	9 268 000					DA	3.2	261 040 156	9 268 000	
09 02 02	Circular economy and quality of life				DA	3.2	169 957 328	11 890 052					DA	3.2	169 957 328	11 890 052	
09 02 03	Climate change mitigation and adaptation				DA	3.2	122 488 944	3 357 581					DA	3.2	122 488 944	3 357 581	
09 02 04	Clean energy transition				DA	3.2	132 953 437	7 568 232					DA	3.2	132 953 437	7 568 232	
09 02 99	Completion of previous programmes and activities																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)				DA	3.2	p.m.	328 000 000					DA	3.2	p.m.	328 000 000	
	Total Chapter 09 02						686 439 865	360 083 865							686 439 865	360 083 865	
09 03	Just Transition Fund (JTF)																
09 03 01	Just Transition Fund (JTF) — Operational expenditure				DA	3.2	1 510 705 389	p.m.	DA	3.2	- 377 686 922		DA	3.2	1 133 018 467	p.m.	
09 03 02	Just Transition Fund (JTF) — Operational technical assistance				DA	3.2	5 263 592	p.m.	DA	3.2	- 1 315 935		DA	3.2	3 947 657	p.m.	
	Total Chapter 09 03						1 515 968 981	p.m.			- 379 002 857				1 136 966 124	p.m.	
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	Public sector loan facility under the Just Transition Mechanism (JTM)				DA	3.2	p.m.	p.m.					DA	3.2	p.m.	p.m.	
	Total Chapter 09 04						p.m.	p.m.							p.m.	p.m.	
09 10	Decentralised Agencies																
09 10 01	European Chemicals Agency - Environmental directives and International conventions				DA	3.2	5 259 794	5 259 794	DA	3.2			DA	3.2	5 259 794	5 259 794	
09 10 02	European Environment Agency				DA	3.2	41 992 739	41 992 739	DA	3.2			DA	3.2	41 992 739	41 992 739	
	Total Chapter 09 10						47 252 533	47 252 533							47 252 533	47 252 533	
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	Pilot projects				DA	3.2	p.m.	4 893 323					DA	3.2	p.m.	4 893 323	
09 20 02	Preparatory actions				DA	3.2	p.m.	3 505 000					DA	3.2	p.m.	3 505 000	
	Total Chapter 09 20						p.m.	8 398 323							p.m.	8 398 323	
	Total Title 09						2 263 263 962	429 337 304			- 379 002 857				1 884 261 105	429 337 304	

Title 10 — Migration

Title Chapter Article Item	Section III - Commission				1				2				3				
	Title 10 — Migration				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021				
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
10 01	Title 10 — Migration																
	Support administrative expenditure of the "Migration" Cluster																
10 01 01	Support expenditure for the "Asylum and Migration Fund"				NDA	4.0	3 000 000	3 000 000					NDA	4.0	3 000 000	3 000 000	
	Total Chapter 10 01						3 000 000	3 000 000							3 000 000	3 000 000	
10 02	Asylum and Migration Fund (AMIF)																
10 02 01	Asylum and Migration Fund				DA	4.0	1 100 481 000	284 232 000	DA	4.0	- 230 226 235	- 59 462 783	DA	4.0	870 254 765	224 769 217	
10 02 99	Completion of previous programmes and activities																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)				DA	4.0	p.m.	939 510 000					DA	4.0	p.m.	939 510 000	
	Total Chapter 10 02						1 100 481 000	1 223 742 000			- 230 226 235	- 59 462 783			870 254 765	1 164 279 217	
10 10	Decentralised Agencies																
10 10 01	European Asylum Support Office (EASO)				DA	4.0	137 810 714	137 810 714	DA	4.0			DA	4.0	137 810 714	137 810 714	
	Total Chapter 10 10						137 810 714	137 810 714							137 810 714	137 810 714	
10 20	Pilot projects, preparatory actions, prerogatives and other actions																
10 20 01	Pilot projects				DA	4.0	p.m.	p.m.					DA	4.0	p.m.	p.m.	
10 20 02	Preparatory actions				DA	4.0	p.m.	p.m.					DA	4.0	p.m.	p.m.	
	Total Chapter 10 20						p.m.	p.m.							p.m.	p.m.	
	Total Title 10						1 241 291 714	1 364 552 714			- 230 226 235	- 59 462 783			1 011 065 479	1 305 089 931	

Title 11 — Border Management

Title Chapter Article Item	Section III - Commission				1				2				3				
	Title 11 — Border Management				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021				
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Title 11 — Border Management																
11 01	Support administrative expenditure of the "Border Management" Cluster																
11 01 01	Support expenditure for the "Integrated Border Management Fund — Instrument for financial support for border management and visa"				NDA	4.0	3 000 000	3 000 000					NDA	4.0	3 000 000	3 000 000	
11 01 02	Support expenditure for the "Integrated Border Management Fund — Instrument for financial support for customs control equipment"				NDA	4.0	100 000	100 000					NDA	4.0	100 000	100 000	
	Total Chapter 11 01						3 100 000	3 100 000						3 100 000	3 100 000		
11 02	Integrated Border Management Fund (IBMF) — Instrument for financial support for border management and visa (BMVI)																
11 02 01	Border Management and Visa instrument (BMVI)				DA	4.0	846 749 000	132 848 000	DA	4.0	- 450 141 083	- 70 623 458	DA	4.0	396 607 917	62 224 542	
11 02 99	Completion of previous programmes and activities																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT Systems (prior to 2021)				DA	4.0	p.m.	394 056 790					DA	4.0	p.m.	394 056 790	
	Total Chapter 11 02						846 749 000	526 904 790			- 450 141 083	- 70 623 458			396 607 917	456 281 332	
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment (CCEI)																
11 03 01	Customs Control Equipment				DA	4.0	174 903 000	42 481 000	DA	4.0	- 39 499 219	- 9 593 697	DA	4.0	135 403 781	32 887 303	
	Total Chapter 11 03						174 903 000	42 481 000			- 39 499 219	- 9 593 697			135 403 781	32 887 303	
11 10	Decentralised Agencies																
11 10 01	European Border and Coast Guard Agency (Frontex)				DA	4.0	566 949 620	566 949 620	DA	4.0			DA	4.0	566 949 620	566 949 620	
11 10 02	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu-LISA')				DA	4.0	227 820 425	219 495 425	DA	4.0			DA	4.0	227 820 425	219 495 425	
	Total Chapter 11 10						794 770 045	786 445 045							794 770 045	786 445 045	
	Total Title 11						1 819 522 045	1 358 930 835			- 489 640 302	- 80 217 155			1 329 881 743	1 278 713 680	

Title 12 — Security

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 12 — Security		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 12 — Security													
12 01	Support administrative expenditure of the "Security" Cluster													
12 01 01	Support expenditure for the "Internal Security Fund"		NDA	5.0	2 500 000	2 500 000					NDA	5.0	2 500 000	2 500 000
12 01 02	Support expenditure for the "Nuclear decommissioning (Lithuania)"		NDA	5.0	p.m.	p.m.					NDA	5.0	p.m.	p.m.
12 01 03	Support expenditure for the "Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)"		NDA	5.0	2 265 000	2 265 000					NDA	5.0	2 265 000	2 265 000
	Total Chapter 12 01				4 765 000	4 765 000							4 765 000	4 765 000
12 02	Internal Security Fund (ISF)													
12 02 01	Internal Security Fund (ISF)		DA	5.0	225 681 000	42 021 000	DA	5.0	- 52 538 257	- 9 782 437	DA	5.0	173 142 743	32 238 563
12 02 99	Completion of previous programmes and activities													
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)		DA	5.0	p.m.	145 400 000					DA	5.0	p.m.	145 400 000
	Total Chapter 12 02				225 681 000	187 421 000			- 52 538 257	- 9 782 437			173 142 743	177 638 563
12 03	Nuclear decommissioning (Lithuania)													
12 03 01	Nuclear decommissioning assistance (Lithuania)		DA	5.0	72 500 000	p.m.					DA	5.0	72 500 000	p.m.
12 03 99	Completion of previous programmes and activities													
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)		DA	5.0	—	50 000 000					DA	5.0	—	50 000 000
	Total Chapter 12 03				72 500 000	50 000 000							72 500 000	50 000 000
12 04	Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)													
12 04 01	Kozloduy programme		DA	5.0	9 000 000	p.m.					DA	5.0	9 000 000	p.m.
12 04 02	Bohunice programme		DA	5.0	27 500 000	p.m.					DA	5.0	27 500 000	p.m.
12 04 03	JRC Decommissioning and Waste Management Programme		DA	5.0	30 440 000	6 090 000					DA	5.0	30 440 000	6 090 000
12 04 99	Completion of previous programmes and activities													
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)		DA	5.0	p.m.	25 000 000					DA	5.0	p.m.	25 000 000
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)		DA	5.0	—	45 000 000					DA	5.0	—	45 000 000
	Total Chapter 12 04				66 940 000	76 090 000							66 940 000	76 090 000
12 10	Decentralised agencies													
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)		DA	5.0	170 600 706	170 600 706	DA	5.0			DA	5.0	170 600 706	170 600 706
12 10 02	European Union agency for law enforcement training (CEPOL)		DA	5.0	10 419 804	10 419 804	DA	5.0			DA	5.0	10 419 804	10 419 804
12 10 03	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)		DA	5.0	16 593 733	16 593 733	DA	5.0			DA	5.0	16 593 733	16 593 733
	Total Chapter 12 10				197 614 243	197 614 243							197 614 243	197 614 243
12 20	Pilot projects, preparatory actions, prerogatives and other actions													
12 20 02	Preparatory actions		DA	5.0	p.m.	p.m.					DA	5.0	p.m.	p.m.
12 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission													
12 20 04 01	Nuclear safeguards		DA	5.0	18 539 000	18 039 000					DA	5.0	18 539 000	18 039 000
12 20 04 02	Nuclear safety and protection against radiation		DA	5.0	3 000 000	2 800 000					DA	5.0	3 000 000	2 800 000
	Total Chapter 12 20				21 539 000	20 839 000							21 539 000	20 839 000
	Total Title 12				589 039 243	536 729 243			- 52 538 257	- 9 782 437			536 500 986	526 946 806

Title 13 — Defence

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 13 — Defence		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 13 — Defence													
13 01	Support administrative expenditure of the "Security and Defence" Cluster													
13 01 01	Support expenditure for the "European Defence Fund" — non Research		NDA	5.0	2 510 000	2 510 000					NDA	5.0	2 510 000	2 510 000
13 01 02	Support expenditure for the "European Defence Fund" — Research													
13 01 02 01	Expenditure related to officials and temporary staff implementing the "European Defence Fund" — Research		NDA	5.0	p.m.	p.m.					NDA	5.0	p.m.	p.m.
13 01 02 02	External personnel implementing the "European Defence Fund" — Research		NDA	5.0	p.m.	p.m.					NDA	5.0	p.m.	p.m.
13 01 02 03	Other management expenditure for the "European Defence Fund" — Research		NDA	5.0	15 887 802	15 887 802					NDA	5.0	15 887 802	15 887 802
13 01 03	Support expenditure for "Military Mobility"		NDA	5.0	1 700 000	1 700 000					NDA	5.0	1 700 000	1 700 000
	Total Chapter 13 01				20 097 802	20 097 802							20 097 802	20 097 802
13 02	European Defence Fund (EDF) — Non Research													
13 02 01	Capability development		DA	5.0	699 544 000	100 000	DA	5.0	- 86 527 996	- 12 369	DA	5.0	613 016 004	87 631
13 02 99	Completion of previous programmes and activities													
13 02 99 01	Completion of the "European Defence Industrial Development Programme (EDIDP)" (2019 to 2020)		DA	5.0	p.m.	106 500 000					DA	5.0	p.m.	106 500 000
	Total Chapter 13 02				699 544 000	106 600 000			- 86 527 996	- 12 369			613 016 004	106 587 631
13 03	European Defence Fund (EDF) — Research													
13 03 01	Defence research		DA	5.0	329 499 198	100 000	DA	5.0	- 42 568 869	- 12 919	DA	5.0	286 930 329	87 081
	Total Chapter 13 03				329 499 198	100 000			- 42 568 869	- 12 919			286 930 329	87 081
13 04	Military Mobility													
13 04 01	Military mobility		DA	5.0	225 362 198	28 342 148					DA	5.0	225 362 198	28 342 148
	Total Chapter 13 04				225 362 198	28 342 148							225 362 198	28 342 148
13 20	Pilot projects, preparatory actions, prerogatives and other actions													
13 20 02	Preparatory actions		DA	5.0	p.m.	4 500 000					DA	5.0	p.m.	4 500 000
	Total Chapter 13 20				p.m.	4 500 000							p.m.	4 500 000
	Total Title 13				1 274 503 198	159 639 950			- 129 096 865	- 25 288			1 145 406 333	159 614 662

Title 14 — Resilience and Crisis Response

Title Chapter Article Item	Section III - Commission				1				2				3				
	Title 14 — Resilience and Crisis Response				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021				
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Title 14 — Resilience and Crisis Response																
14 01	Support administrative expenditure of the “Resilience and Crisis Response” Cluster																
14 01 01	Support expenditure for the “Union Civil Protection Mechanism (RescEU)”				NDA	5.0	p.m.	p.m.					NDA	5.0	p.m.	p.m.	
14 01 02	Support expenditure for the “Emergency Support within the Union”				NDA	5.0	p.m.	p.m.					NDA	5.0	p.m.	p.m.	
14 01 03	Support expenditure for the “EU4Health Programme”																
14 01 03 01	Support expenditure for the “EU4Health Programme”				NDA	5.0	1 061 000	1 061 000	NDA	5.0	- 1 061 000	- 1 061 000	NDA	5.0	p.m.	p.m.	
14 01 03 66	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the “EU4Health Programme”				NDA	5.0	p.m.	p.m.					NDA	5.0	p.m.	p.m.	
	Total Chapter 14 01						1 061 000	1 061 000			- 1 061 000	- 1 061 000			p.m.	p.m.	
14 02	Union Civil Protection Mechanism (RescEU)																
14 02 01	Union Civil Protection Mechanism (RescEU)				DA	5.0	90 203 000	25 613 000	DA	5.0	- 90 203 000	- 25 613 000	DA	5.0	p.m.	p.m.	
14 02 99	Completion of previous programmes and activities																
14 02 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)				DA	5.0	p.m.	34 550 088	DA	5.0		- 34 550 088	DA	5.0	p.m.	p.m.	
14 02 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)				DA	5.0	p.m.	1 611 369	DA	5.0		- 1 611 369	DA	5.0	p.m.	p.m.	
	Total Chapter 14 02						90 203 000	61 774 457			- 90 203 000	- 61 774 457			p.m.	p.m.	
14 03	Instrument for emergency support within the Union																
14 03 01	Emergency support within the Union				DA	5.0	p.m.	790 000 000	DA	5.0		- 790 000 000	DA	5.0	p.m.	p.m.	
	Total Chapter 14 03						p.m.	790 000 000				- 790 000 000			p.m.	p.m.	
14 04	EU4Health																
14 04 01	EU4Health Programme				DA	5.0	20 163 000	4 056 000	DA	5.0	- 20 163 000	- 4 056 000	DA	5.0	p.m.	p.m.	
14 04 99	Completion of previous programmes and activities																
14 04 99 01	Completion of previous public health programmes (prior to 2021)				DA	5.0	p.m.	51 550 930	DA	5.0		- 51 550 930	DA	5.0	p.m.	p.m.	
	Total Chapter 14 04						20 163 000	55 606 930			- 20 163 000	- 55 606 930			p.m.	p.m.	
14 10	Decentralised Agencies																
14 10 01	European Centre for Disease Prevention and Control				DA	5.0	62 485 714	62 485 714	DA	5.0	- 62 485 714	- 62 485 714	DA	5.0	p.m.	p.m.	
14 10 02	European Food Safety Authority				DA	5.0	125 370 625	115 128 810	DA	5.0	- 125 370 625	- 115 128 810	DA	5.0	p.m.	p.m.	
14 10 03	European Medicines Agency																
14 10 03 01	Union contribution to the European Medicines Agency				DA	5.0	12 200 000	12 200 000	DA	5.0	- 12 200 000	- 12 200 000	DA	5.0	p.m.	p.m.	
14 10 03 02	Special contribution for orphan medicinal products				DA	5.0	14 000 000	14 000 000	DA	5.0	- 14 000 000	- 14 000 000	DA	5.0	p.m.	p.m.	
	Total Chapter 14 10						214 056 339	203 814 524			- 214 056 339	- 203 814 524			p.m.	p.m.	
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	Pilot projects				DA	5.0	p.m.	1 830 524	DA	5.0		- 1 830 524	DA	5.0	p.m.	p.m.	
14 20 02	Preparatory actions				DA	5.0	p.m.	p.m.					DA	5.0	p.m.	p.m.	
	Total Chapter 14 20						p.m.	1 830 524				- 1 830 524			p.m.	p.m.	
	Total Title 14						325 483 339	1 114 087 435			- 325 483 339	- 1 114 087 435			p.m.	p.m.	

Title 15 — External Action

Title Chapter Article Item	Section III - Commission				1				2				3				
	Title 15 — External Action				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021				
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Title 15 — External Action																
15 01	Support administrative expenditure of the "External Action" Cluster																
15 01 01	Support expenditure for the "Neighbourhood, Development and International Cooperation Instrument"																
15 01 01 01	Support expenditure for the "Neighbourhood, Development and International Cooperation Instrument"				NDA	6.0	341 065 589	341 065 589					NDA	6.0	341 065 589	341 065 589	
15 01 01 65	Education, Audiovisual and Culture Executive Agency — Contribution from the "Neighbourhood, Development and International Cooperation Instrument"				NDA	6.0	4 474 000	4 474 000	NDA	6.0	- 286 145	- 286 145	NDA	6.0	4 187 855	4 187 855	
15 01 02	Support expenditure for "Humanitarian Aid"				NDA	6.0	11 487 550	11 487 550					NDA	6.0	11 487 550	11 487 550	
15 01 03	Support expenditure for the "Common Foreign and Security Policy"				NDA	6.0	600 000	600 000					NDA	6.0	600 000	600 000	
15 01 04	Support expenditure for "Overseas Countries and Territories"				NDA	6.0	1 329 349	1 329 349					NDA	6.0	1 329 349	1 329 349	
15 01 05	Support expenditure for the "European Instrument for Nuclear Safety"				NDA	6.0	1 504 800	1 504 800					NDA	6.0	1 504 800	1 504 800	
	Total Chapter 15 01						360 461 288	360 461 288			- 286 145	- 286 145			360 175 143	360 175 143	
15 02	Neighbourhood, Development and International Cooperation Instrument (NDICI)																
15 02 01	Geographic programmes																
15 02 01 01	European Neighbourhood				DA	6.0	2 146 228 588	149 218 676	DA	6.0	- 137 267 109	- 9 543 632	DA	6.0	2 008 961 479	139 675 044	
15 02 01 02	Sub-Saharan Africa				DA	6.0	3 579 658 182	87 442 000	DA	6.0	- 228 945 477	- 5 592 559	DA	6.0	3 350 712 705	81 849 441	
15 02 01 03	Asia and the Pacific				DA	6.0	1 051 475 938	p.m.	DA	6.0	- 67 249 622		DA	6.0	984 226 316	p.m.	
15 02 01 04	Americas and the Caribbean				DA	6.0	418 882 771	p.m.	DA	6.0	- 26 790 635		DA	6.0	392 092 136	p.m.	
15 02 01 05	Erasmus+ — NDICI contribution				DA	6.0	248 069 840	126 900 000	DA	6.0	- 15 865 891	- 8 116 189	DA	6.0	232 203 949	118 783 811	
15 02 01 06	NDICI — Provisioning of the Common Provisioning Fund				DA	6.0	1 491 040 476	p.m.	DA	6.0	- 95 363 008		DA	6.0	1 395 677 468	p.m.	
15 02 01 07	European Union Recovery Instrument (EURI) — Provisioning of the Common Provisioning Fund				DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.	
15 02 01 08	European Development Fund — ACP Investment Facility Reflows				DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.	
15 02 02	Thematic programmes																
15 02 02 01	Human Rights and Democracy				DA	6.0	197 103 437	34 498 000	DA	6.0	- 12 606 215	- 2 206 401	DA	6.0	184 497 222	32 291 599	
15 02 02 02	Civil Society Organisations				DA	6.0	197 103 437	2 156 000	DA	6.0	- 12 606 215	- 137 892	DA	6.0	184 497 222	2 018 108	
15 02 02 03	Stability and Peace				DA	6.0	131 402 291	32 342 000	DA	6.0	- 8 404 143	- 2 068 509	DA	6.0	122 998 148	30 273 491	
15 02 02 04	Global Challenges				DA	6.0	394 206 873	16 171 000	DA	6.0	- 25 212 430	- 1 034 254	DA	6.0	368 994 443	15 136 746	
15 02 03	Rapid Response Actions																
15 02 03 01	Crisis response				DA	6.0	292 014 996	128 074 000	DA	6.0	- 18 676 507	- 8 191 275	DA	6.0	273 338 489	119 882 725	
15 02 03 02	Resilience				DA	6.0	178 453 608	22 235 000	DA	6.0	- 11 413 421	- 1 422 092	DA	6.0	167 040 187	20 812 908	
15 02 03 03	Foreign Policy needs				DA	6.0	55 140 561	12 090 000	DA	6.0	- 3 526 645	- 773 244	DA	6.0	51 613 916	11 316 756	
15 02 04	Emerging challenges and priorities cushion				DA	6.0	1 340 303 371	264 126 000	DA	6.0	- 85 722 262	- 16 892 801	DA	6.0	1 254 581 109	247 233 199	
15 02 99	Completion of previous programmes and activities																
15 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)				DA	6.0	p.m.	2 014 617 319					DA	6.0	p.m.	2 014 617 319	
15 02 99 02	Completion of previous development cooperation instruments (prior to 2021)				DA	6.0	p.m.	2 501 419 000					DA	6.0	p.m.	2 501 419 000	
15 02 99 03	Completion of relations with third countries under the Partnership Instrument and the Instrument for Cooperation with Industrialised Countries (prior to 2021)				DA	6.0	p.m.	133 201 130					DA	6.0	p.m.	133 201 130	
15 02 99 04	Completion of the "European Instrument for Democracy and Human Rights" and previous actions in the field of election observation missions (prior to 2021)				DA	6.0	p.m.	133 000 000					DA	6.0	p.m.	133 000 000	

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 15 — External Action	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
15 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6.0	p.m.	242 000 000					DA	6.0	p.m.	242 000 000
	Total Chapter 15 02			11 721 084 369	5 899 490 125			- 749 649 580	- 55 978 848			10 971 434 789	5 843 511 277
15 03	Humanitarian Aid												

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 15 — External Action		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
15 03 01	Humanitarian aid		DA	6.0	1 391 512 450	1 800 000 000					DA	6.0	1 391 512 450	1 800 000 000
15 03 02	Disaster prevention, disaster risk reduction and preparedness		DA	6.0	75 000 000	68 615 000					DA	6.0	75 000 000	68 615 000
	Total Chapter 15 03				1 466 512 450	1 868 615 000							1 466 512 450	1 868 615 000
15 04	Common Foreign and Security Policy													
15 04 01	Civilian Common Security and Defence Policy (CSDP)													
15 04 01 01	EULEX Kosovo		DA	6.0	79 893 015	75 847 798					DA	6.0	79 893 015	75 847 798
15 04 01 02	Monitoring Mission in Georgia		DA	6.0	22 248 687	19 723 461					DA	6.0	22 248 687	19 723 461
15 04 01 03	Other civilian CSDP Missions		DA	6.0	188 507 060	187 091 235					DA	6.0	188 507 060	187 091 235
15 04 01 04	Civilian CSDP Emergency measures		DA	6.0	11 124 344	p.m.					DA	6.0	11 124 344	p.m.
15 04 01 05	Civilian CSDP Preparatory measures		DA	6.0	1 011 304	303 391					DA	6.0	1 011 304	303 391
15 04 02	European Union Special Representatives		DA	6.0	20 226 079	18 203 472					DA	6.0	20 226 079	18 203 472
15 04 03	Non-proliferation and disarmament		DA	6.0	28 316 511	26 898 713					DA	6.0	28 316 511	26 898 713
	Total Chapter 15 04				351 327 000	328 068 070							351 327 000	328 068 070
15 05	Overseas Countries and Territories													
15 05 01	All Overseas Countries and Territories		DA	6.0	5 159 729	p.m.	DA	6.0			DA	6.0	5 159 729	p.m.
15 05 02	Overseas Countries and Territories excluding Greenland		DA	6.0	30 255 461	p.m.	DA	6.0			DA	6.0	30 255 461	p.m.
15 05 03	Greenland		DA	6.0	30 255 461	24 204 369	DA	6.0			DA	6.0	30 255 461	24 204 369
15 05 99	Completion of previous programmes and activities													
15 05 99 01	Completion of cooperation with Greenland (prior to 2021)		DA	6.0	p.m.	7 894 000					DA	6.0	p.m.	7 894 000
	Total Chapter 15 05				65 670 651	32 098 369							65 670 651	32 098 369
15 06	European Instrument for Nuclear Safety (EINS)													
15 06 01	Nuclear safety, radiation protection and safeguards		DA	6.0	36 115 200	p.m.					DA	6.0	36 115 200	p.m.
15 06 02	EINS — Provisioning of the Common Provisioning Fund		DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.
15 06 99	Completion of previous programmes and activities													
15 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)		DA	6.0	p.m.	31 000 000					DA	6.0	p.m.	31 000 000
	Total Chapter 15 06				36 115 200	31 000 000							36 115 200	31 000 000
15 20	Pilot projects, preparatory actions, prerogatives and other actions													
15 20 01	Pilot projects		DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.
15 20 02	Preparatory actions		DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.
15 20 03	Other actions													
15 20 03 01	Macro-financial assistance (MFA) grants		DA	6.0	56 449 042	26 000 000					DA	6.0	56 449 042	26 000 000
15 20 03 02	External Action Guarantee for NDICI, EINS, IPA III & MFA		DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.
15 20 03 03	Provisioning of the Common Provisioning Fund — reflows		DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.
15 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital		DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.
15 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital		DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.
15 20 03 06	International organisations and agreements		DA	6.0	15 605 027	15 605 027					DA	6.0	15 605 027	15 605 027
15 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission													
15 20 04 01	International Organisations of Vine and Wine		DA	6.0	140 000	140 000					DA	6.0	140 000	140 000

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 15 — External Action	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
15 20 04 02	External trade relations and Aid for Trade	DA	6.0	18 100 000	17 300 000					DA	6.0	18 100 000	17 300 000
15 20 04 03	Information policy and strategic communication for external action	DA	6.0	41 756 023	33 794 511					DA	6.0	41 756 023	33 794 511

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 15 — External Action	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
15 20 04 04	Strategic evaluations and audits	DA	6.0	24 132 200	22 775 017					DA	6.0	24 132 200	22 775 017
15 20 04 05	Promotion of the coordination between the European Union and Member States on development cooperation and humanitarian aid	DA	6.0	7 266 750	2 666 750					DA	6.0	7 266 750	2 666 750
	Total Chapter 15 20			163 449 042	118 281 305							163 449 042	118 281 305
	Total Title 15			14 164 620 000	8 638 014 157			- 749 935 725	- 56 264 993			13 414 684 275	8 581 749 164

Title 16 — Pre-Accession Assistance

Title Chapter Article Item	Section III - Commission				1				2				3				
	Title 16 — Pre-Accession Assistance				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021				
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Title 16 — Pre-Accession Assistance																
16 01	Support administrative expenditure of the "Pre-Accession Assistance" Cluster																
16 01 01	Support expenditure for the "Instrument for Pre-Accession Assistance"																
16 01 01 01	Support expenditure for the "Instrument for Pre-Accession Assistance"				NDA	6.0	48 546 383	48 546 383					NDA	6.0	48 546 383	48 546 383	
16 01 01 65	Education, Audiovisual and Culture Executive Agency — Contribution from the "Instrument for Pre-Accession Assistance"				NDA	6.0	635 000	635 000	NDA	6.0	- 15 201	- 15 201	NDA	6.0	619 799	619 799	
	Total Chapter 16 01						49 181 383	49 181 383			- 15 201	- 15 201			49 166 182	49 166 182	
16 02	Instrument for Pre-Accession Assistance (IPA III)																
16 02 01	Fundamentals, European Union policies and people to people																
16 02 01 01	Preparation for accession				DA	6.0	627 056 997	p.m.	DA	6.0	- 15 010 672		DA	6.0	612 046 325	p.m.	
16 02 01 02	Erasmus+ — IPA III contribution				DA	6.0	57 000 000	30 452 000	DA	6.0	- 1 364 483	- 728 969	DA	6.0	55 635 517	29 723 031	
16 02 02	Investment for Growth and Employment																
16 02 02 01	Preparation for accession				DA	6.0	854 512 430	p.m.	DA	6.0	- 20 455 566		DA	6.0	834 056 864	p.m.	
16 02 02 02	Transition to the rules of the European Union				DA	6.0	100 000 000	p.m.	DA	6.0	- 2 393 829		DA	6.0	97 606 171	p.m.	
16 02 02 03	IPA III — Provisioning of the Common Provisioning Fund				DA	6.0	185 242 857	p.m.	DA	6.0	- 4 434 397		DA	6.0	180 808 460	p.m.	
16 02 03	Territorial and cross-border cooperation				DA	6.0	76 006 333	4 100 000	DA	6.0	- 1 819 462	- 98 147	DA	6.0	74 186 871	4 001 853	
16 02 99	Completion of previous programmes and activities																
16 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)				DA	6.0	p.m.	1 697 057 815					DA	6.0	p.m.	1 697 057 815	
	Total Chapter 16 02						1 899 818 617	1 731 609 815			- 45 478 409	- 827 116			1 854 340 208	1 730 782 699	
16 20	Pilot projects, preparatory actions, prerogatives and other actions																
16 20 01	Pilot projects				DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.	
16 20 02	Preparatory actions				DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.	
	Total Chapter 16 20						p.m.	p.m.							p.m.	p.m.	
	Total Title 16						1 949 000 000	1 780 791 198			- 45 493 610	- 842 317			1 903 506 390	1 779 948 881	

Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework

Title Chapter Article Item	Section III - Commission				1				2				3				
	Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021				
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
17 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
17 01 01	Support expenditure for the “European Globalisation Adjustment Fund“				NDA	S.0	p.m.	p.m.					NDA	S.0	p.m.	p.m.	
17 01 02	Support expenditure for the “Innovation Fund“																
17 01 02 64	Innovation and Networks Executive Agency — Contribution from the “Innovation Fund“				NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 01 03	Support expenditure for the “European Peace Facility“				NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 01 04	Support expenditure for trust funds managed by the Commission				NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 01 05	Support expenditure for the “European Development Fund“				NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	p.m.	
	Total Chapter 17 01						p.m.	p.m.							p.m.	p.m.	
17 02	Mobilisation of solidarity mechanisms (Special instruments)																
17 02 01	European Union Solidarity Fund (EUSF)																
17 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)				DA	S.0	50 000 000	50 000 000	DA	S.0	- 50 000 000	- 50 000 000	DA	S.0	p.m.	p.m.	
17 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)				DA	S.0	p.m.	p.m.					DA	S.0	p.m.	p.m.	
17 02 02	European Globalisation Adjustment Fund (EGF)				DA	S.0	p.m.	20 000 000	DA	S.0		- 10 362 688	DA	S.0	p.m.	9 637 312	
17 02 99	Completion of previous programmes and activities																
17 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)				DA	S.0	p.m.	p.m.					DA	S.0	p.m.	p.m.	
	Total Chapter 17 02						50 000 000	70 000 000			- 50 000 000	- 60 362 688			p.m.	9 637 312	
17 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
17 03 01	Innovation Fund (IF) — operational expenditure				DA	O.0	p.m.	p.m.					DA	O.0	p.m.	p.m.	
	Total Chapter 17 03						p.m.	p.m.							p.m.	p.m.	
17 04	European Union Guarantee for borrowing and lending operations for Member States																
17 04 01	Balance-of-payments support (BoP)																
17 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support (BoP)				NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 02	Euratom borrowings																
17 04 02 01	Guarantee for Euratom borrowings				NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 03	European Financial Stabilisation Mechanism (EFSM)																
17 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)				NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Financial Stabilisation Mechanism (EFSM)				NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 04	European instrument for temporary Support to mitigate Unemployment Risks in an Emergency (SURE)																
17 04 04 01	European Union guarantee for Union borrowings for financial assistance under the European instrument for temporary Support to mitigate Unemployment Risks in an Emergency (SURE)				NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 05	European Union Recovery Instrument (EURI)																
17 04 05 01	European Union guarantee for Union borrowings for financial assistance under the European Union Recovery Instrument (EURI)				NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	p.m.	

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Total Chapter 17 04			p.m.	p.m.							p.m.	p.m.
17 05	Other expenditure												
17 05 01	Deficit carried over from the preceeding financial year	DA	O.0	p.m.	p.m.					DA	O.0	p.m.	p.m.

Title Chapter Article Item	Section III - Commission				1				2				3				
	Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework				DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021				
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Total Chapter 17 05						p.m.	p.m.								p.m.	p.m.
	Total Title 17						50 000 000	70 000 000			- 50 000 000	- 60 362 688				p.m.	9 637 312

Title 20 — Administrative expenditure of the European Commission

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 20 — Administrative expenditure of the European Commission		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
20 01	Title 20 — Administrative expenditure of the European Commission													
	Members, officials and temporary staff													
20 01 01	Members													
20 01 01 01	Salaries, allowances and payments of Members of the institution		NDA	7.2	10 326 000	10 326 000					NDA	7.2	10 326 000	10 326 000
20 01 01 02	Other management expenditure of Members of the institution		NDA	7.2	4 600 000	4 600 000					NDA	7.2	4 600 000	4 600 000
20 01 01 03	Allowances of former Members		NDA	7.2	3 061 000	3 061 000					NDA	7.2	3 061 000	3 061 000
20 01 02	Expenditure related to officials and temporary staff													
20 01 02 01	Remuneration and allowances — Headquarters and representation offices		NDA	7.2	2 205 731 000	2 205 731 000	NDA	7.2	- 9 000 000	- 9 000 000	NDA	7.2	2 196 731 000	2 196 731 000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and representation offices		NDA	7.2	13 642 000	13 642 000					NDA	7.2	13 642 000	13 642 000
20 01 02 03	Remuneration and allowances — Union Delegations		NDA	7.2	131 061 000	131 061 000					NDA	7.2	131 061 000	131 061 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union Delegations		NDA	7.2	7 601 000	7 601 000					NDA	7.2	7 601 000	7 601 000
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings		NDA	7.2	230 000	230 000					NDA	7.2	230 000	230 000
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed		NDA	7.2	8 466 000	8 466 000					NDA	7.2	8 466 000	8 466 000
20 01 05	Personnel policy and management													
20 01 05 01	Medical service		NDA	7.2	4 934 000	4 934 000					NDA	7.2	4 934 000	4 934 000
20 01 05 02	Child care facilities		NDA	7.2	6 073 000	6 073 000					NDA	7.2	6 073 000	6 073 000
20 01 05 03	Other social related expenditure		NDA	7.2	5 783 000	5 783 000					NDA	7.2	5 783 000	5 783 000
20 01 05 04	Mobility		NDA	7.2	2 675 000	2 675 000					NDA	7.2	2 675 000	2 675 000
20 01 05 05	Competitions, selection and recruitment expenditure		NDA	7.2	1 560 000	1 560 000					NDA	7.2	1 560 000	1 560 000
	Total Chapter 20 01				2 405 743 000	2 405 743 000			- 9 000 000	- 9 000 000			2 396 743 000	2 396 743 000
20 02	Other staff and expenditure relating to persons													
20 02 01	External personnel — Headquarters													
20 02 01 01	Contract staff		NDA	7.2	80 830 000	80 830 000	NDA	7.2	- 3 200 000	- 3 200 000	NDA	7.2	77 630 000	77 630 000
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities		NDA	7.2	13 875 000	13 875 000					NDA	7.2	13 875 000	13 875 000
20 02 01 03	National civil servants temporarily assigned to the institution		NDA	7.2	38 726 000	38 726 000					NDA	7.2	38 726 000	38 726 000
20 02 02	External personnel — Commission Representations													
20 02 02 01	Contract staff		NDA	7.2	15 223 000	15 223 000					NDA	7.2	15 223 000	15 223 000
20 02 02 02	Local agents		NDA	7.2	2 180 000	2 180 000					NDA	7.2	2 180 000	2 180 000
20 02 02 03	Agency staff		NDA	7.2	500 000	500 000					NDA	7.2	500 000	500 000
20 02 02 04	Overtime external personnel		NDA	7.2	20 000	20 000					NDA	7.2	20 000	20 000
20 02 03	External personnel — Union Delegations													
20 02 03 01	Contract staff		NDA	7.2	875 000	875 000					NDA	7.2	875 000	875 000
20 02 03 02	Local staff		NDA	7.2	9 883 000	9 883 000					NDA	7.2	9 883 000	9 883 000
20 02 03 03	Agency staff		NDA	7.2	55 000	55 000					NDA	7.2	55 000	55 000
20 02 03 04	Training of junior experts and seconded national experts		NDA	7.2	1 948 000	1 948 000					NDA	7.2	1 948 000	1 948 000
20 02 03 05	Expenses of other staff and payment for other services		NDA	7.2	387 000	387 000					NDA	7.2	387 000	387 000
20 02 04	Cost of organising graduate traineeships with the institution		NDA	7.2	13 638 000	13 638 000					NDA	7.2	13 638 000	13 638 000
20 02 05	Special advisers		NDA	7.2	980 000	980 000					NDA	7.2	980 000	980 000

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 20 — Administrative expenditure of the European Commission	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
20 02 06	Other management expenditure — Headquarters												

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 20 — Administrative expenditure of the European Commission		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
20 02 06 01	Mission and representation expenses		NDA	7.2	59 150 000	59 150 000	NDA	7.2	- 5 915 000	- 5 915 000	NDA	7.2	53 235 000	53 235 000
20 02 06 02	Meetings, expert groups and conference's expenses		NDA	7.2	21 000 000	21 000 000	NDA	7.2	- 2 100 000	- 2 100 000	NDA	7.2	18 900 000	18 900 000
20 02 06 03	Meetings of committees		NDA	7.2	9 500 000	9 500 000					NDA	7.2	9 500 000	9 500 000
20 02 06 04	Studies and consultations		NDA	7.2	2 900 000	2 900 000					NDA	7.2	2 900 000	2 900 000
20 02 06 05	Further training and management training		NDA	7.2	11 020 000	11 020 000					NDA	7.2	11 020 000	11 020 000
20 02 07	Other management expenditure — Union Delegations													
20 02 07 01	Mission and representation expenses		NDA	7.2	6 083 000	6 083 000	NDA	7.2	- 608 000	- 608 000	NDA	7.2	5 475 000	5 475 000
20 02 07 02	Further training		NDA	7.2	485 000	485 000					NDA	7.2	485 000	485 000
20 02 08	Language courses		NDA	7.2	2 553 000	2 553 000					NDA	7.2	2 553 000	2 553 000
	Total Chapter 20 02				291 811 000	291 811 000			- 11 823 000	- 11 823 000			279 988 000	279 988 000
20 03	Administrative Operating expenditure													
20 03 01	Infrastructure and logistics — Brussels													
20 03 01 01	Acquisition and renting of buildings		NDA	7.2	193 303 000	193 303 000					NDA	7.2	193 303 000	193 303 000
20 03 01 02	Expenditure related to buildings		NDA	7.2	73 327 000	73 327 000					NDA	7.2	73 327 000	73 327 000
20 03 01 03	Equipment and furniture		NDA	7.2	5 866 000	5 866 000					NDA	7.2	5 866 000	5 866 000
20 03 01 04	Services and other operating expenditure		NDA	7.2	6 660 000	6 660 000					NDA	7.2	6 660 000	6 660 000
20 03 02	Infrastructure and logistics — Luxembourg													
20 03 02 01	Acquisition and renting of buildings		NDA	7.2	45 681 000	45 681 000					NDA	7.2	45 681 000	45 681 000
20 03 02 02	Expenditure related to buildings		NDA	7.2	14 409 000	14 409 000					NDA	7.2	14 409 000	14 409 000
20 03 02 03	Equipment and furniture		NDA	7.2	938 000	938 000					NDA	7.2	938 000	938 000
20 03 02 04	Services and other operating expenditure		NDA	7.2	915 000	915 000					NDA	7.2	915 000	915 000
20 03 03	Infrastructure and logistics — Grange													
20 03 03 01	Acquisition and renting of buildings		NDA	7.2	2 185 000	2 185 000					NDA	7.2	2 185 000	2 185 000
20 03 03 02	Expenditure related to buildings		NDA	7.2	1 317 000	1 317 000					NDA	7.2	1 317 000	1 317 000
20 03 03 03	Equipment and furniture		NDA	7.2	234 000	234 000					NDA	7.2	234 000	234 000
20 03 03 04	Services and other operating expenditure		NDA	7.2	22 000	22 000					NDA	7.2	22 000	22 000
20 03 04	Infrastructure and logistics — Commission Representations													
20 03 04 01	Acquisition and renting of buildings		NDA	7.2	12 113 000	12 113 000					NDA	7.2	12 113 000	12 113 000
20 03 04 02	Expenditure related to buildings		NDA	7.2	3 657 000	3 657 000					NDA	7.2	3 657 000	3 657 000
20 03 04 03	Equipment and furniture		NDA	7.2	1 024 000	1 024 000					NDA	7.2	1 024 000	1 024 000
20 03 04 04	Services and other operating expenditure		NDA	7.2	691 000	691 000					NDA	7.2	691 000	691 000
20 03 05	Infrastructure and logistics — Union Delegations													
20 03 05 01	Acquisition, renting and related expenditure		NDA	7.2	22 097 000	22 097 000					NDA	7.2	22 097 000	22 097 000
20 03 05 02	Expenditure related to buildings		NDA	7.2	453 000	453 000					NDA	7.2	453 000	453 000
20 03 05 03	Equipment and furniture		NDA	7.2	298 000	298 000					NDA	7.2	298 000	298 000
20 03 06	Commission building projects — advance payments		NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
20 03 07	Security and control expenditure													
20 03 07 01	Security and monitoring — Headquarters		NDA	7.2	11 249 000	11 249 000					NDA	7.2	11 249 000	11 249 000
20 03 07 02	Guarding of buildings — Brussels		NDA	7.2	30 401 000	30 401 000					NDA	7.2	30 401 000	30 401 000
20 03 07 03	Guarding of buildings — Luxembourg		NDA	7.2	8 207 000	8 207 000					NDA	7.2	8 207 000	8 207 000
20 03 07 04	Security — Grange		NDA	7.2	445 000	445 000					NDA	7.2	445 000	445 000

Title Chapter Article Item	Section III - Commission Title 20 — Administrative expenditure of the European Commission	1				2				3			
		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
20 03 07 05	Security — Commission Representations	NDA	7.2	3 350 000	3 350 000					NDA	7.2	3 350 000	3 350 000
20 03 07 06	Security — Union Delegations	NDA	7.2	5 685 000	5 685 000					NDA	7.2	5 685 000	5 685 000
20 03 08	Publications and information												
20 03 08 01	Publications	NDA	7.2	464 000	464 000					NDA	7.2	464 000	464 000
20 03 08 02	Library and e-resources	NDA	7.2	2 719 000	2 719 000					NDA	7.2	2 719 000	2 719 000
20 03 08 03	Purchase of information	NDA	7.2	1 470 000	1 470 000					NDA	7.2	1 470 000	1 470 000
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 525 492	1 525 492					NDA	7.2	1 525 492	1 525 492
20 03 09	Legal related expenditure												
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	3 500 000	3 500 000					NDA	7.2	3 500 000	3 500 000
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
20 03 09 03	Damages	NDA	7.2	150 000	150 000					NDA	7.2	150 000	150 000
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
20 03 10	Treasury related expenditure												
20 03 10 01	Financial charges	NDA	7.2	946 000	946 000					NDA	7.2	946 000	946 000
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
20 03 11	Interpretation												
20 03 11 01	Interpretation expenditure	NDA	7.2	16 300 000	16 300 000					NDA	7.2	16 300 000	16 300 000
20 03 11 02	Professional support	NDA	7.2	195 000	195 000					NDA	7.2	195 000	195 000
20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	150 000	150 000					NDA	7.2	150 000	150 000
20 03 12	Conferences organisation												
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	2 300 000	2 300 000					NDA	7.2	2 300 000	2 300 000
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
20 03 13	Translation												
20 03 13 01	Translation expenditure	NDA	7.2	11 000 000	11 000 000					NDA	7.2	11 000 000	11 000 000
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
20 03 14	Various contributions												
20 03 14 01	Euratom contribution for operation of the Supply Agency	NDA	7.2	130 000	130 000					NDA	7.2	130 000	130 000
20 03 14 02	Research Executive Agency — Contribution from Non-Research Programmes	NDA	7.2	2 075 000	2 075 000					NDA	7.2	2 075 000	2 075 000
20 03 15	Interinstitutional offices												
20 03 15 01	Publications Office	NDA	7.2	104 359 600	104 359 600	NDA	7.2	- 27 000	- 27 000	NDA	7.2	104 332 600	104 332 600
20 03 15 02	European Personnel Selection Office	NDA	7.2	26 565 000	26 565 000	NDA	7.2	- 41 000	- 41 000	NDA	7.2	26 524 000	26 524 000
20 03 16	Administrative offices												
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	44 509 000	44 509 000	NDA	7.2	- 16 000	- 16 000	NDA	7.2	44 493 000	44 493 000
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	7.2	84 503 477	84 503 477	NDA	7.2	- 14 000	- 14 000	NDA	7.2	84 489 477	84 489 477
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	7.2	27 145 000	27 145 000	NDA	7.2	- 11 000	- 11 000	NDA	7.2	27 134 000	27 134 000
20 03 17	European Anti-Fraud Office (OLAF)												
20 03 18	Expenditure resulting from the mandate of the OLAF Supervisory Committee	NDA	7.2	61 321 564	61 321 564	NDA	7.2	- 172 000	- 172 000	NDA	7.2	61 149 564	61 149 564
		NDA	7.2	200 000	200 000					NDA	7.2	200 000	200 000
	Total Chapter 20 03			836 055 133	836 055 133			- 281 000	- 281 000			835 774 133	835 774 133
20 04	Information and Communication Technology related expenditure												

Title Chapter Article Item	Section III - Commission	1				2				3			
	Title 20 — Administrative expenditure of the European Commission	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
20 04 01	Information systems	NDA	7.2	68 891 995	68 891 995					NDA	7.2	68 891 995	68 891 995

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 20 — Administrative expenditure of the European Commission		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
20 04 02	Digital Workplace		NDA	7.2	41 998 108	41 998 108					NDA	7.2	41 998 108	41 998 108
20 04 03	Data Centre and Networking services		NDA	7.2	93 849 233	93 849 233					NDA	7.2	93 849 233	93 849 233
	Total Chapter 20 04				204 739 336	204 739 336							204 739 336	204 739 336
20 10	Decentralised Agencies													
20 10 01	Translation Centre for the Bodies of the European Union		NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
	Total Chapter 20 10				p.m.	p.m.							p.m.	p.m.
20 20	Pilot projects, preparatory actions, prerogatives and other actions													
20 20 01	Pilot projects		DA	7.2	p.m.	340 000					DA	7.2	p.m.	340 000
20 20 02	Preparatory actions		DA	7.2	p.m.	935 089					DA	7.2	p.m.	935 089
	Total Chapter 20 20				p.m.	1 275 089							p.m.	1 275 089
	Total Title 20				3 738 348 469	3 739 623 558			- 21 104 000	- 21 104 000			3 717 244 469	3 718 519 558

Title 21 — European Schools and Pensions

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 21 — European Schools and Pensions		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 21 — European Schools and Pensions													
21 01	Pensions													
21 01 01	Pensions and allowances		NDA	7.1	2 182 967 000	2 182 967 000					NDA	7.1	2 182 967 000	2 182 967 000
21 01 02	Pensions of former Members — Institutions													
21 01 02 01	Pensions of former Members of the European Parliament		NDA	7.1	10 728 000	10 728 000					NDA	7.1	10 728 000	10 728 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union		NDA	7.1	639 000	639 000					NDA	7.1	639 000	639 000
21 01 02 03	Pensions of former Members of the European Commission		NDA	7.1	7 164 000	7 164 000					NDA	7.1	7 164 000	7 164 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union		NDA	7.1	12 351 000	12 351 000					NDA	7.1	12 351 000	12 351 000
21 01 02 05	Pensions of former Members of the European Court of Auditors		NDA	7.1	5 052 000	5 052 000					NDA	7.1	5 052 000	5 052 000
21 01 02 06	Pensions of former European Ombudsmen		NDA	7.1	268 000	268 000					NDA	7.1	268 000	268 000
21 01 02 07	Pensions of former European Data Protection Supervisors		NDA	7.1	189 000	189 000					NDA	7.1	189 000	189 000
	Total Chapter 21 01				2 219 358 000	2 219 358 000							2 219 358 000	2 219 358 000
21 02	European Schools													
21 02 01	Union contribution to the Type 1 European Schools													
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)		NDA	7.1	13 527 139	13 527 139					NDA	7.1	13 527 139	13 527 139
21 02 01 02	Brussels I (Uccle)		NDA	7.1	35 068 272	35 068 272					NDA	7.1	35 068 272	35 068 272
21 02 01 03	Brussels II (Woluwe)		NDA	7.1	26 145 784	26 145 784					NDA	7.1	26 145 784	26 145 784
21 02 01 04	Brussels III (Ixelles)		NDA	7.1	27 063 052	27 063 052					NDA	7.1	27 063 052	27 063 052
21 02 01 05	Brussels IV (Laeken)		NDA	7.1	23 541 626	23 541 626					NDA	7.1	23 541 626	23 541 626
21 02 01 06	Luxembourg I		NDA	7.1	17 838 636	17 838 636					NDA	7.1	17 838 636	17 838 636
21 02 01 07	Luxembourg II		NDA	7.1	15 141 809	15 141 809					NDA	7.1	15 141 809	15 141 809
21 02 01 08	Mol (BE)		NDA	7.1	7 995 372	7 995 372					NDA	7.1	7 995 372	7 995 372
21 02 01 09	Frankfurt am Main (DE)		NDA	7.1	6 929 232	6 929 232					NDA	7.1	6 929 232	6 929 232
21 02 01 10	Karlsruhe (DE)		NDA	7.1	5 469 600	5 469 600					NDA	7.1	5 469 600	5 469 600
21 02 01 11	Munich (DE)		NDA	7.1	433 894	433 894					NDA	7.1	433 894	433 894
21 02 01 12	Alicante (ES)		NDA	7.1	964 042	964 042					NDA	7.1	964 042	964 042
21 02 01 13	Varese (IT)		NDA	7.1	11 470 200	11 470 200					NDA	7.1	11 470 200	11 470 200
21 02 01 14	Bergen (NL)		NDA	7.1	3 568 246	3 568 246					NDA	7.1	3 568 246	3 568 246
21 02 01 15	Culham (UK)		NDA	7.1	—	—					NDA	7.1	—	—
21 02 01 16	Brussels V (Evere)		NDA	7.1	2 710 566	2 710 566					NDA	7.1	2 710 566	2 710 566
21 02 02	Union contribution to the Type 2 European Schools		NDA	7.1	878 000	878 000					NDA	7.1	878 000	878 000
	Total Chapter 21 02				198 745 470	198 745 470							198 745 470	198 745 470
	Total Title 21				2 418 103 470	2 418 103 470							2 418 103 470	2 418 103 470

Title 30 — Reserves

Title Chapter Article Item	Section III - Commission		1				2				3			
	Title 30 — Reserves		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
30 01	Title 30 — Reserves													
	Reserves for administrative expenditure													
30 01 02	Contingency reserve		NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
	Total Chapter 30 01				p.m.	p.m.							p.m.	p.m.
30 02	Reserves for operational expenditure													
30 02 02	Differentiated appropriations		DA	—	74 600 000	71 600 000					DA	—	74 600 000	71 600 000
	Total Chapter 30 02				74 600 000	71 600 000							74 600 000	71 600 000
30 03	Negative reserve													
30 03 01	Negative reserve		DA	O.0	p.m.	p.m.					DA	O.0	p.m.	p.m.
	Total Chapter 30 03				p.m.	p.m.							p.m.	p.m.
30 04	Solidarity mechanisms (Special instruments)													
30 04 01	Solidarity and emergency aid reserve (SEAR)		DA	S.0	3 183 624 000	1 591 812 000	DA	S.0	-1 910 174 400	- 955 087 200	DA	S.0	1 273 449 600	636 724 800
30 04 02	Reserve for the European Globalisation Adjustment Fund (EGF)		DA	S.0	409 626 000	p.m.	DA	S.0	- 212 241 312		DA	S.0	197 384 688	p.m.
30 04 03	Brexit Adjustment Reserve (BAR)						DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.
	Total Chapter 30 04				3 593 250 000	1 591 812 000			-2 122 415 712	- 955 087 200			1 470 834 288	636 724 800
	Total Title 30				3 667 850 000	1 663 412 000			-2 122 415 712	- 955 087 200			1 545 434 288	708 324 800

Section III - Commission

Section III - Commission	1				2				3			
Heading	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Section III - Commission			162 451 408 744	159 220 329 655			-3 810 832 929	1 335 304 418			158 640 575 815	160 555 634 073
Of which reserve (30.02.02)			74 600 000	71 600 000							74 600 000	71 600 000